Ontario. Management Board of Cabinet
Supplementary expenditure estimates.

1987-88

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Supplementary
Expenditure
Estimates
1987-88

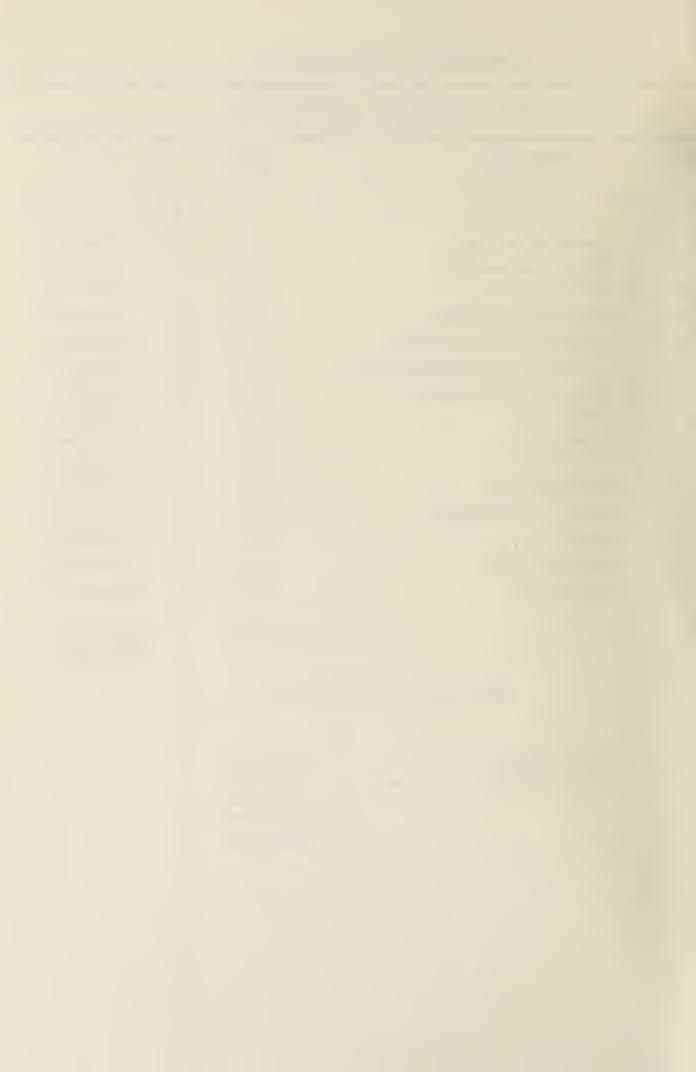


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GENERAL SUMMARY OF EXPENDITURE

ISTRY IO.	MINISTRIES	PAGE NO.	\$
I	Agriculture and Food	1-4	5,064,400
II	Office of the Assembly	5-8	7,919,300
III	Attorney General	9-10	2,671,700
VII	Colleges and Universities	11-12	7,500,000
VIII	Community and Social Services	13-15	91,136,000
IX	Consumer and Commercial Relations	16-17	5,999,300
XI	Office for Disabled Persons	18-19	1,100,000
XIII	Energy	20-21	2,446,500
XIV	Environment	22-25	8,771,900
XVII	Health	26-33	26,359,900
XXIV	Municipal Affairs	34-37	3,165,900
XVIII	Office of the Ombudsman	38-39	92,100
CXXI	Revenue	40-41	57,500,000
XXIII ,	Skills Development	42-43	3,057,800
XXVI	Transportation	44-51	64,075,000
	TOTAL E	XPENDITURE	286,859,300
	ACCOUNTING CLASSIFI	CATION	
		\$	
	Total Budgetary Expenditure -	283,843,400	
	Total Non-Budgetary Expenditure -	3,015,900	
		286,859,300	
	A.		

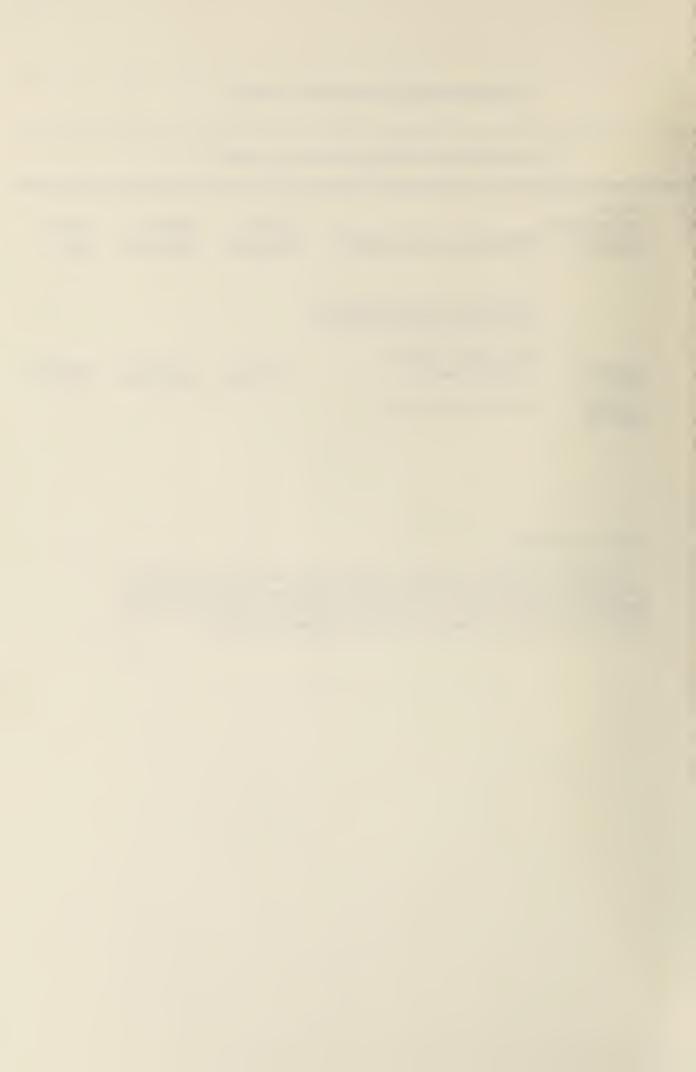


I. - MINISTRY OF AGRICULTURE AND FOOD

E D M	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 Estimates \$	1986-87 Estimates \$	1985-86 <u>Actual</u> \$
		AGRICULTURAL MARKETING AND STANDARDS PROGRAM			
	2,760,000	Marketing and Sector Support Payments	15,418,600	17,872,200	12,544,951
	2,760,000	TOTAL TO BE VOTED			

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.



I. - MINISTRY OF AGRICULTURE AND FOOD

ANDARD ACCOUNTS CLASSIFICATION

1987-88

Supplementary Estimates

e e

Marketing and Sector Support payments (102-1)

nsfer payments

Operating

Sector support payments

2,760,000

Total for Agricultural Marketing and Standards Program

2.760,000

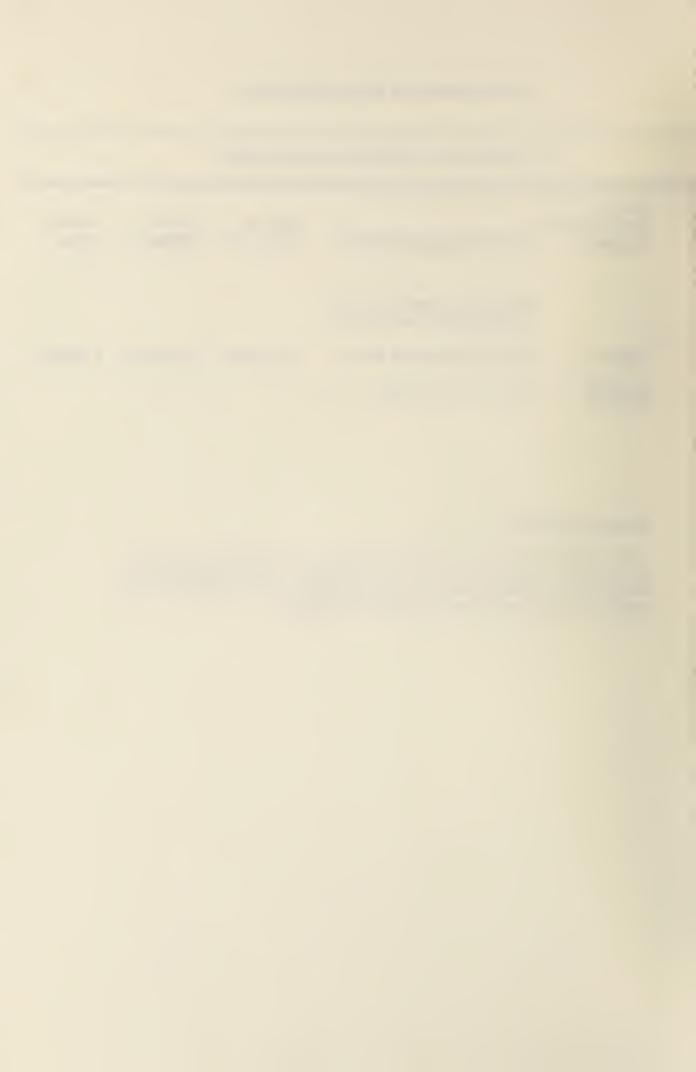


I. - MINISTRY OF AGRICULTURE AND FOOD

E D	1987-88 Supplementary		1987-88	1986-87	1985-86
<u>M</u>	Estimates \$	PROGRAM AND ACTIVITY	Estimates \$	Estimates \$	Actual \$
		FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM			
	2,304,400	Financial Assistance Policy	10,751,800	11,118,700	6,068,978
	2,304,400	TOTAL TO BE VOTED			

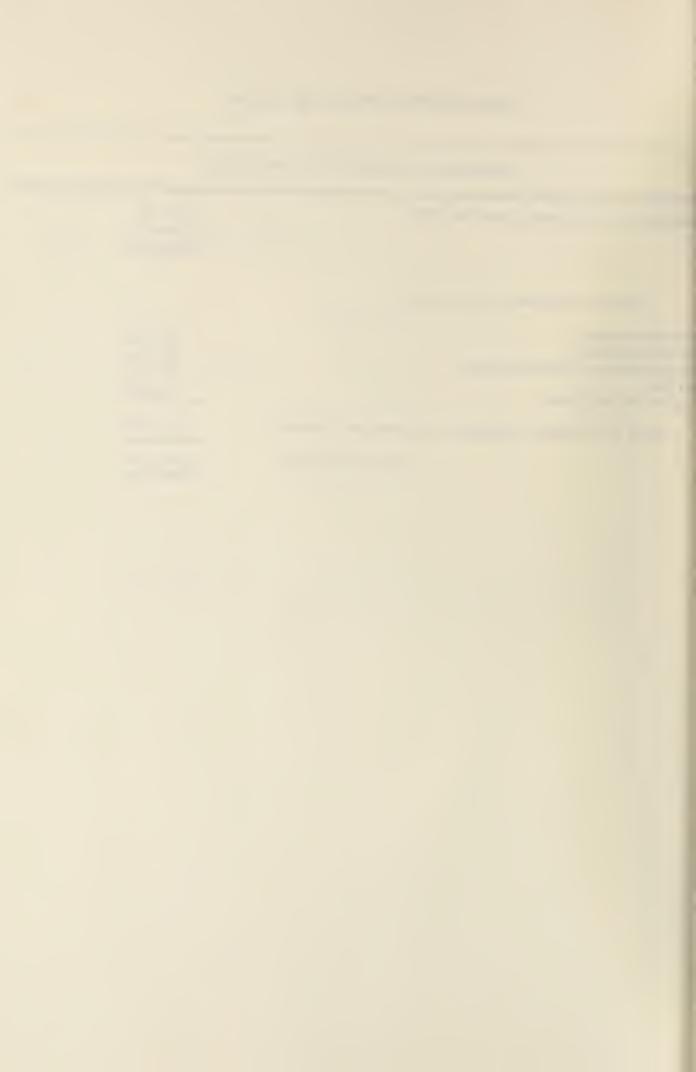
Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.



I. - MINISTRY OF AGRICULTURE AND FOOD

ANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Financial Assistance Policy (104-2)	
aries and wages ployee benefits insportation and communication vices plies and equipment	911,500 124,200 272,600 857,600 138,500
Total for Financial Assistance to Agriculture Program	2,304,400
· MINISTRY TOTAL	5,064,400

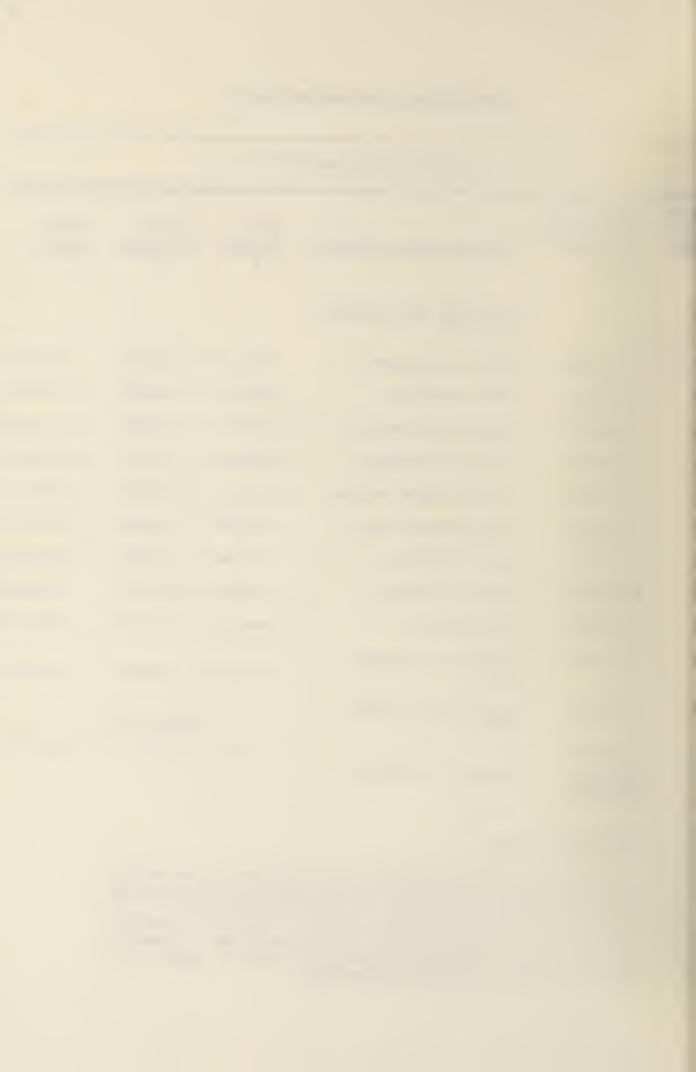


II OFFICE	OF THE	ASSEMBLY
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VOTANI ITE	D	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1987-88 Estimates \$	1986-87 Estimates \$	1985-86 <u>Actual</u> \$
201			OFFICE OF THE ASSEMBLY PROGRAM			
1		17,000	Office of the Speaker	689,100	1,225,500	417,600
2		67,700	Office of the Clerk	4,535,000	4,493,300	2,810,600
3		407,500	Sessional Requirements	7,283,000	7,584,500	6,194,100
4		962,000	Members' Indemnities	9,384,500	8,639,200	9,242,800
5		980,000	Members' Support Services	14,752,400	14,484,800	8,758,900
7		749,500	Caucus Support Services	6,913,900	7,783,600	5,598,900
9		267,300	Legislative Library	4,440,000	4,157,800	. 3,570,300
10		2,493,900	Information Services	8,140,900	15,280,700	387,600
11		365,800	Administration	3,460,700	3,370,100	2,231,500
12		801,600	Commission on Election Finances	1,220,300	1,391,000	3,412,000
14		807,000	Information and Privacy Commission	-	New Activity	-
			MOMAL MO DE MOMES			
		7,919,300	TOTAL TO BE VOTED			

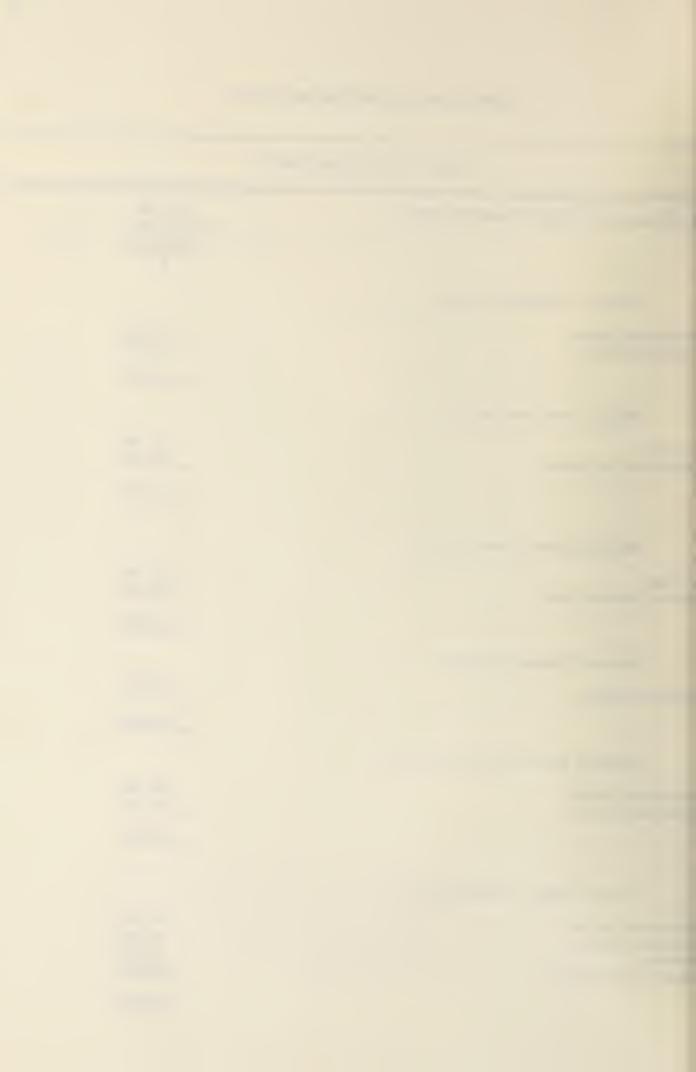
Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of The Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Ontario Electoral Boundaries Commission and the Information and Privacy Commission. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.



II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary <u>Estimates</u> \$
Office of the Speaker (201-1)	
Salaries and wages Employee benefits	14,400 2,600
	17,000
Office of the Clerk (201-2)	
Services Supplies and equipment	15,000 52,700
	67,700
Sessional Requirements (201-3)	
Services Supplies and equipment	173,000 234,500
	407,500
Members' Indemnities (201-4)	
Employee benefits	962,000
	962,000
Members' Support Services (201-5)	
Salaries and wages Employee benefits	649,600 330,400
	980,000
Caucus Support Services (201-7)	
Salaries and wages Employee benefits Services Supplies and equipment	564,200 40,300 45,000 100,000
	749,500



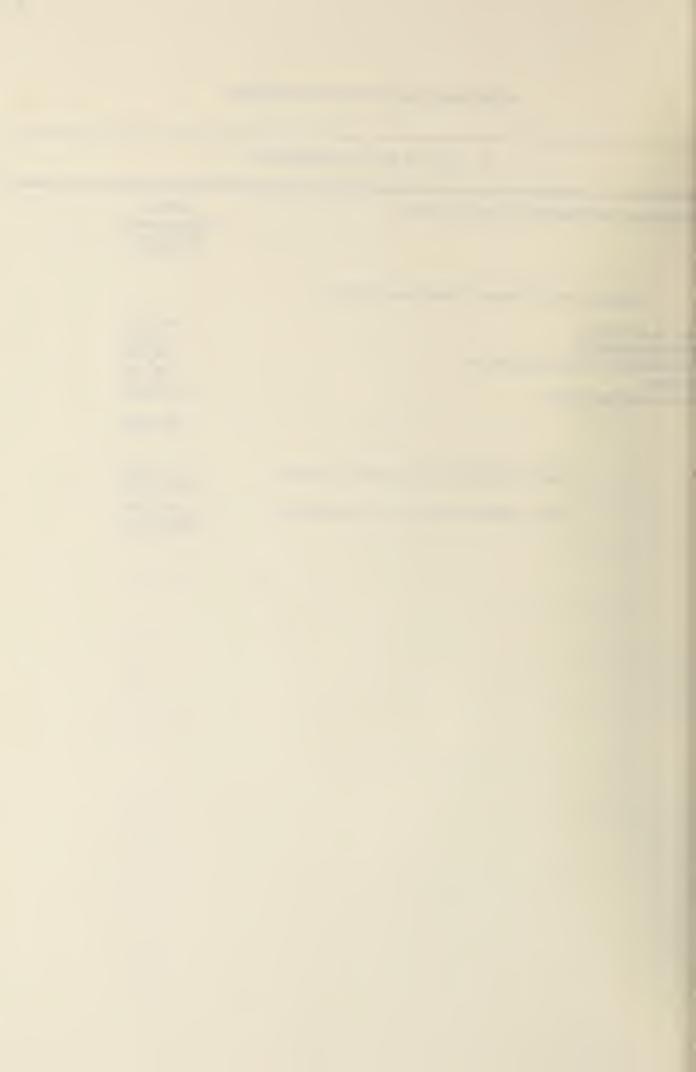
II. - OFFICE OF THE ASSEMBLY

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Legislative Library (201-9)	
Salaries and wages Employee benefits Services	194,400 27,600 15,000
Supplies and equipment	$\frac{30,300}{267,300}$
Information Services (201-10)	
Salaries and wages Employee benefits Services	453,100 65,200 512,000
Supplies and equipment .	1,463,600 2,493,900
Administration (201-11)	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	240,000 34,200 50,000 15,000 26,600
supplies and equipment	365,800
Commission on Election Finances (201-12)	
Salaries and wages Employee benefits Services Supplies and equipment	34,000 70,000 662,000 35,600
	801,600



II. - OFFICE OF THE ASSEMBLY

<u> </u>	
STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary <u>Estimates</u> \$
Information and Privacy Commission (201-14)	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	305,700 56,500 38,800 159,500 246,500
Total for Office of the Assembly Program	7,919,300
TOTAL FOR OFFICE OF THE ASSEMBLY	7,919,300

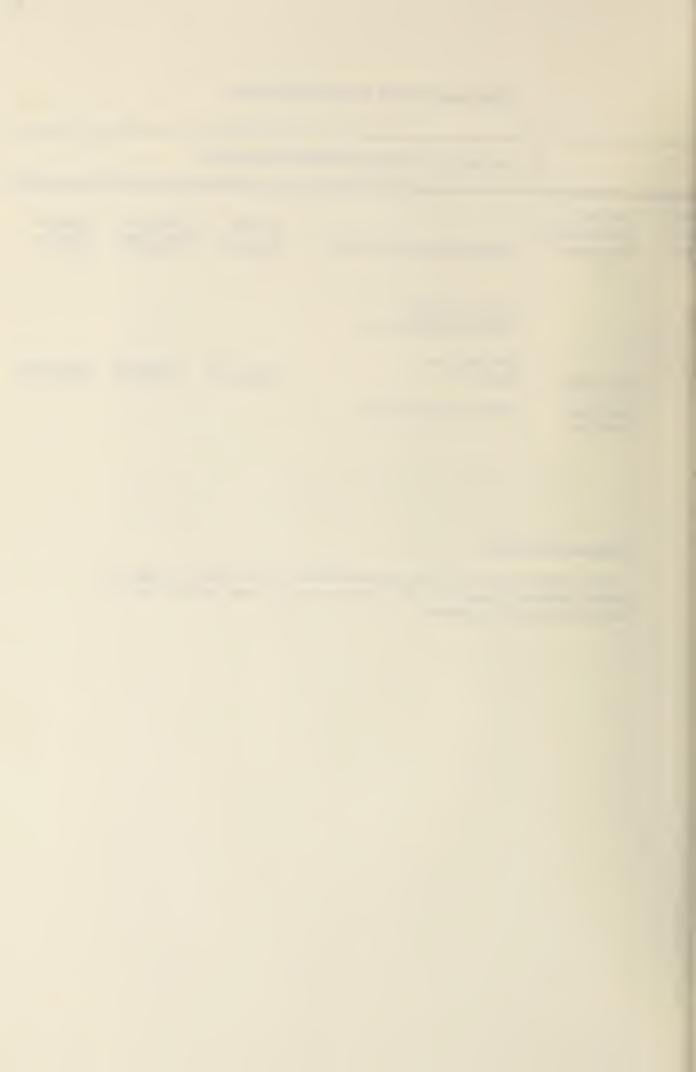


III. - MINISTRY OF THE ATTORNEY GENERAL

VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 <u>Estimates</u> \$	1986-87 <u>Estimates</u> \$	1985-86 <u>Actual</u> \$
304		CROWN LEGAL SERVICES PROGRAM			
1	2,671,700	Criminal Law Division	36,351,700	32,808,100	35,820,543
	2,671,700	TOTAL TO BE VOTED			

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and all legal services to the Government and its agencies.



III. - MINISTRY OF THE ATTORNEY GENERAL

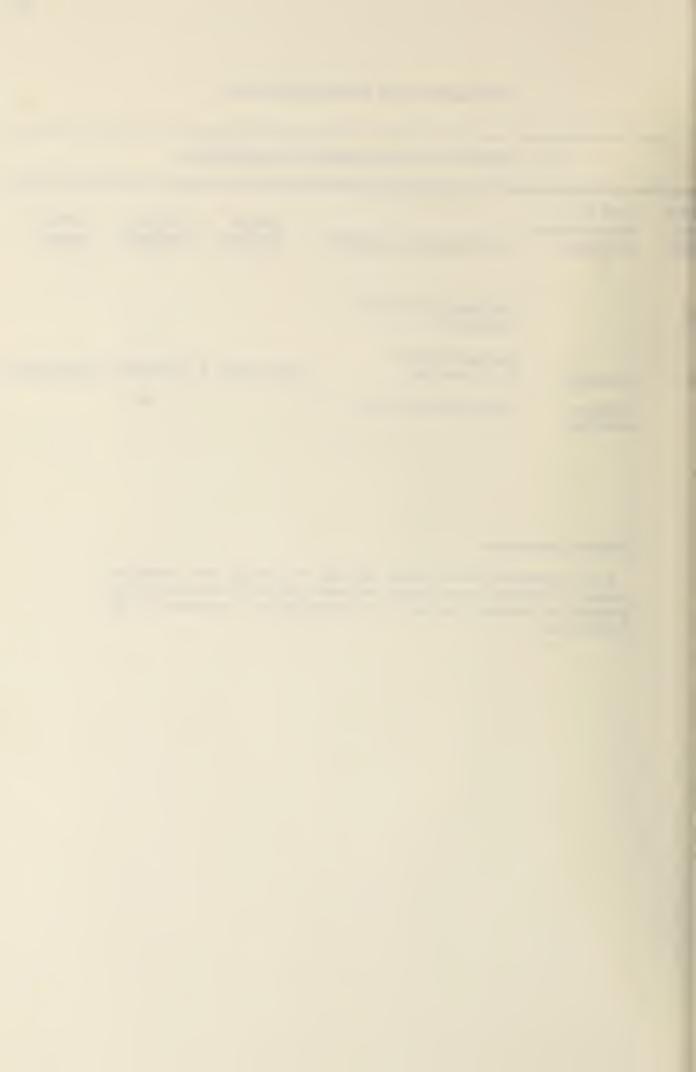
STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Criminal Law Division (304-1)	
Salaries and wages Employee benefits	143,400 7,700
Services Supplies and equipment	2,371,600 149,000
Total for Crown Legal Services Program	2,671,700
MINISTRY TOTAL	2,671,700



VII MINISTRY OF COLLEGES AND UNIVERSITIES						
VOTE AND ITEM	1987-88 Supplementary Estimates	PROGRAM AND ACTIVITY	1987-88 <u>Estimates</u> \$	1986-87 <u>Estimates</u> \$	1985-86 <u>Actual</u> \$	
702		UNIVERSITY SUPPORT PROGRAM				
2	7,500,000	Provincial Support for Universities	1,525,263,900	1,417,273,400	1,275,604,705	
	7,500,000	TOTAL TO BE VOTED				

Program description:

Fund universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.



VII. - MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

1987-88 Supplementary

Estimates

\$

Provincial Support for Universities (702-2)

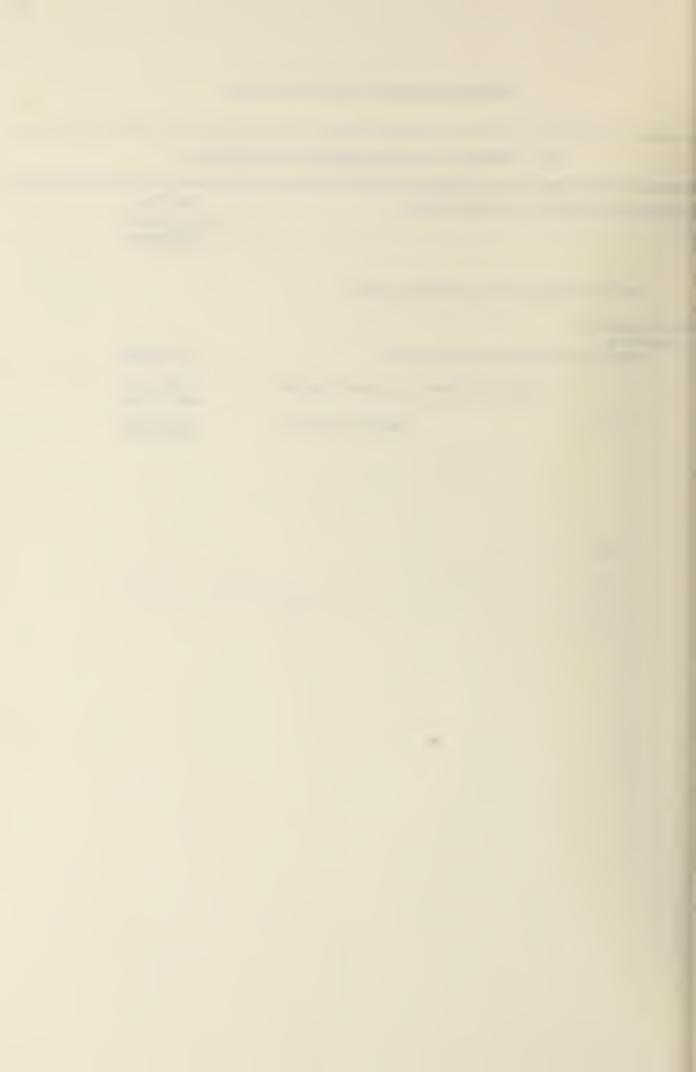
Transfer payments

Operating

Grants for University Operating Costs 7,500,000

Total for University Support Program 7,500,000

MINISTRY TOTAL 7,500,000

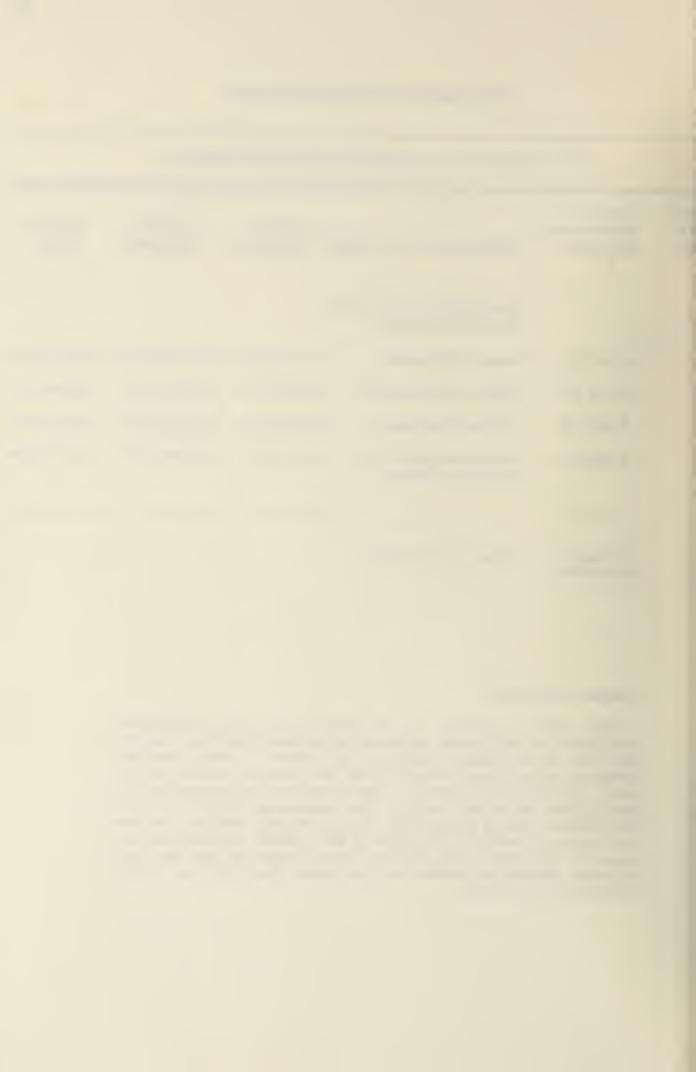


VIII MINISTRY OF COMMUNITY	AND SOCIAL SERVICES
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VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVI	1987-88 TIES Estimates \$	1986-87 Estimates \$	1985-86 <u>Actual</u> \$
802		ADULTS' AND CHILDRE SERVICES PROGRAM	en's		
3	48,607,500	Income Maintenance	1,715,615,600	1,557,536,000	1,475,215,730
4	33,512,800	Adults' Social Services	523,967,300	452,617,100	358,235,777
5	2,652,200	Children's Services	652,043,300	582,734,300	510,446,588
6	6,363,500	Developmental Services-Adults and Children	530,811,600	487,947,500	454,273,696
	91,136,000	TOTAL TO BE VOTED			

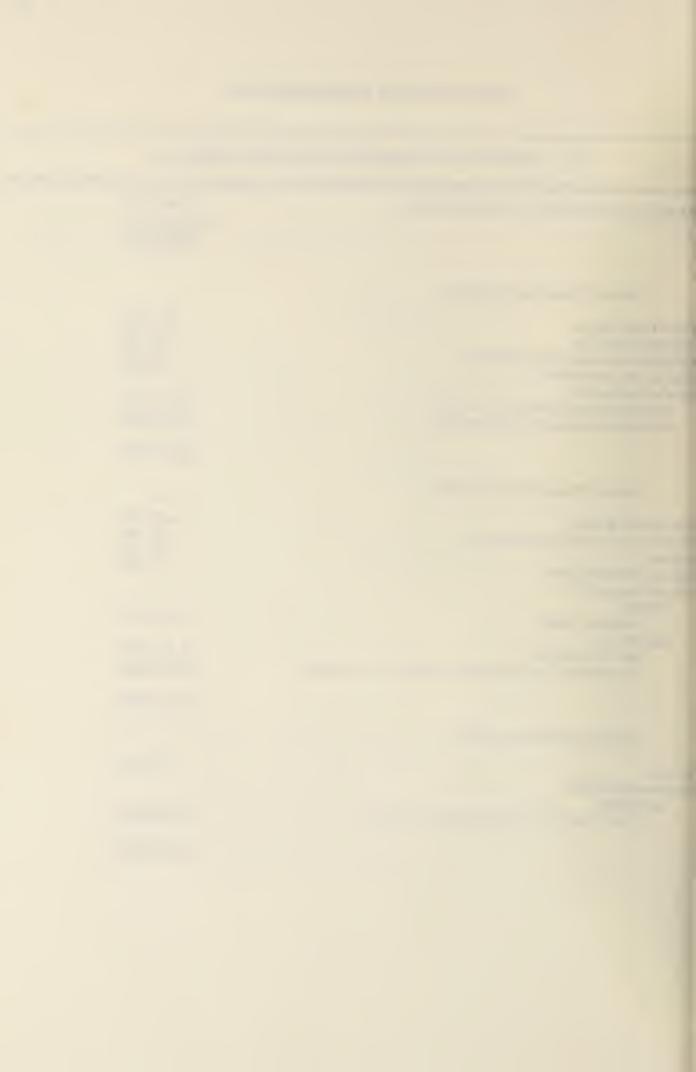
Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, agencies approved to provide services under The Child and Family Services Act and others.



VIII. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary <u>Estimates</u> \$
Income Maintenance (802-3)	
Salaries and wages Employee benefits Transportation and communication Supplies and equipment Transfer payments	331,300 56,300 243,200 35,600
Provincial allowances and benefits Municipal allowances and benefits	$42,723,700 \\ \underline{5,217,400}$
	48,607,500
Adults' Social Services (802-4)	
Salaries and wages Transportation and communication Services Supplies and equipment Transfer payments	316,600 94,900 48,600 12,500
Capital Capital grants Operating	3,985,600
Senior Citizens Residential, counselling and supportive services	16,962,600 12,092,000
	33,512,800
Children's Services (802-5)	
Services Transfer payments Operating	150,000
Child and family intervention services	2,502,200
	2,652,200



VIII. - MINISTRY OF COMMUNITY AND SOCIAL SERVICES

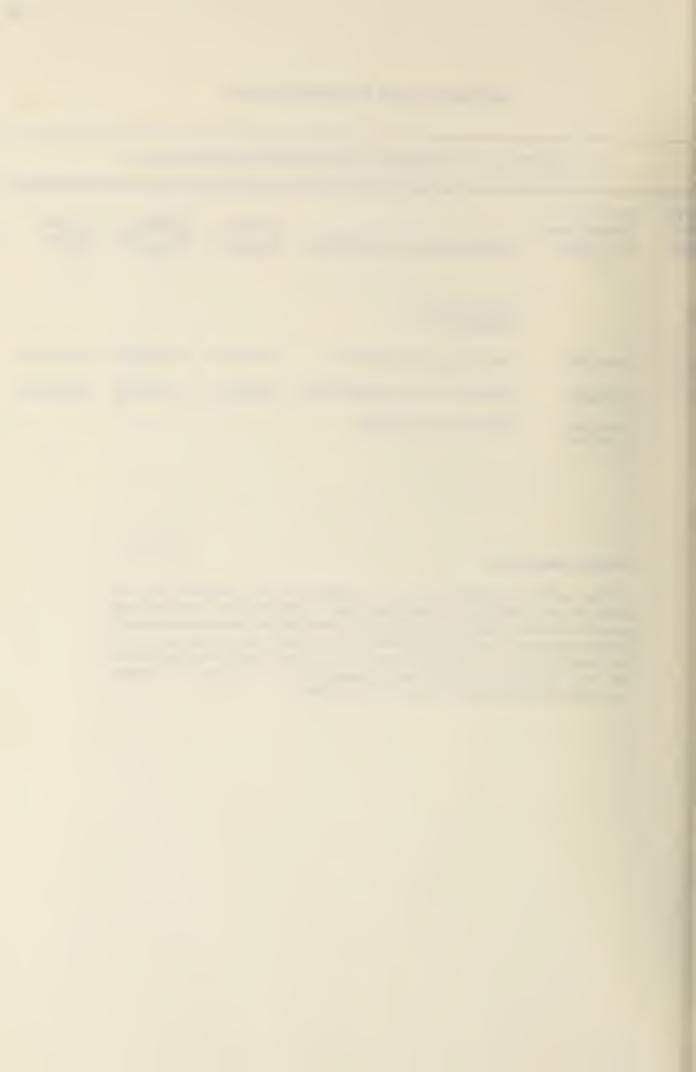
STANDARD ACCOUNTS CLASSIFICATION	Supplementary <u>Estimates</u> \$
Development Services - Adults and Children (802-6)	
Salaries and wages Employee benefits Services Supplies and equipment Transfer payments Capital	50,400 9,700 100,000 20,000
Capital grants Operating	6,000,000
Sheltered workshops, protective and other supportive services	183,400
Total for Adults' and Children's Services Program	6,363,500
MINISTRY TOTAL	91,136,000



IX MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS						
VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1987-88 <u>Estimates</u> \$	1986-87 Estimates \$	1985-86 <u>Actual</u> \$	
905		REGISTRATION PROGRAM				
2	4,669,300	Real Property Registration	29,478,500	28,480,800	22,883,446	
3	1,330,000	Personal Property Registration	5,728,200	5,156,800	4,865,428	
	5,999,300	TOTAL TO BE VOTED				

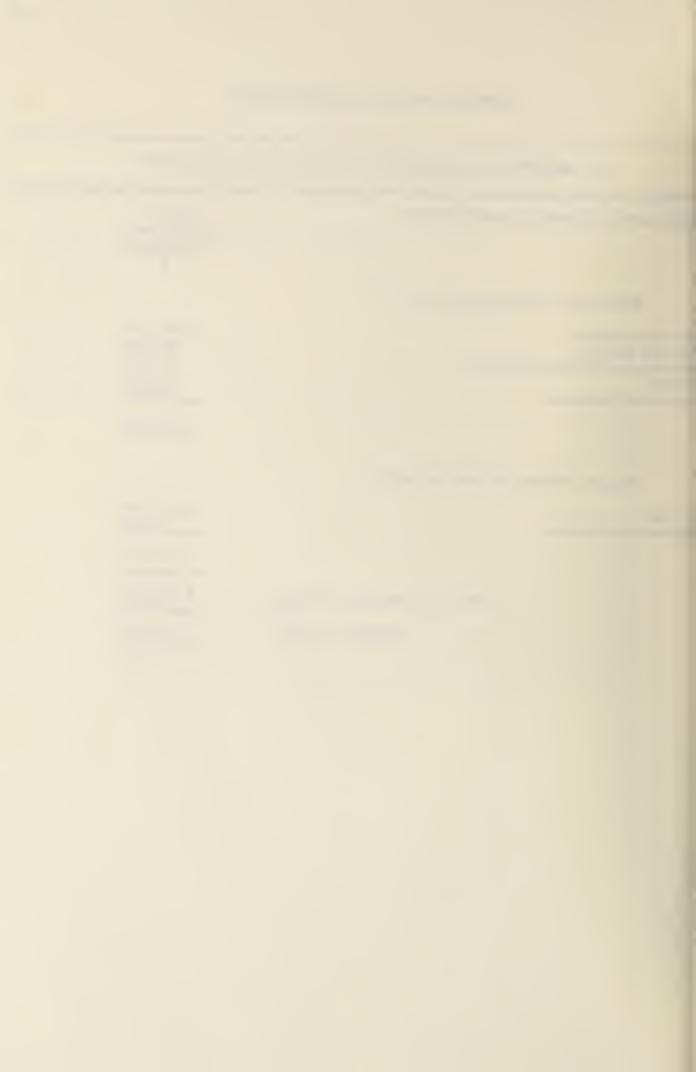
Program description:

This program provides for the registration of interests in real property, and provision of legal services, the registration of conditional sales contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt, the administration of the Marriage Act, the collection and custody of records required under the Vital Statistics Act and the incorporation and fundamental changes including dissolution and revival of companies.



IX. - MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Real Property Registration (905-2)	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	2,680,700 209,900 95,000 688,500 995,200 4,669,300
Personal Property Registration (905-3)	
Services Supplies and equipment	1,315,000 15,000
	1,330,000
Total for Registration Program	5,999,300
MINISTRY TOTAL	5,999,300



XI. - OFFICE FOR DISABLED PERSONS

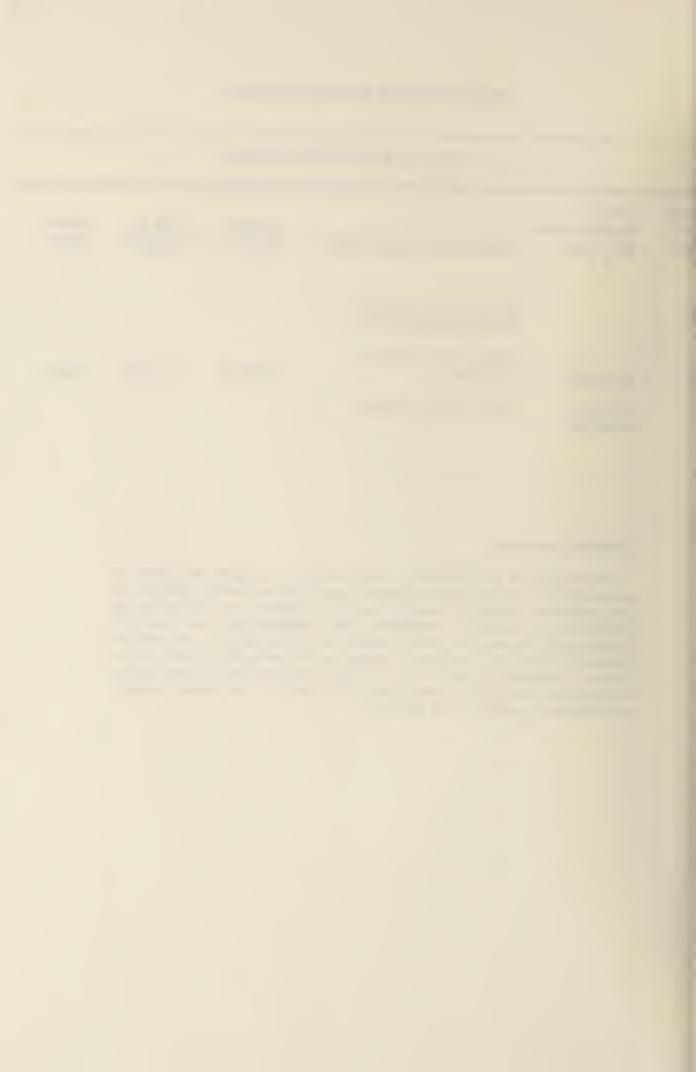
VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 <u>Estimates</u> \$	1986-87 <u>Estimates</u> \$	1985-86 Actual \$	
1101		OFFICE FOR DISABLED PERSONS PROGRAM				
2	1,100,000	Policy and Community Initiatives	3,805,100	1,174,600	732,878	

TOTAL TO BE VOTED

Program description:

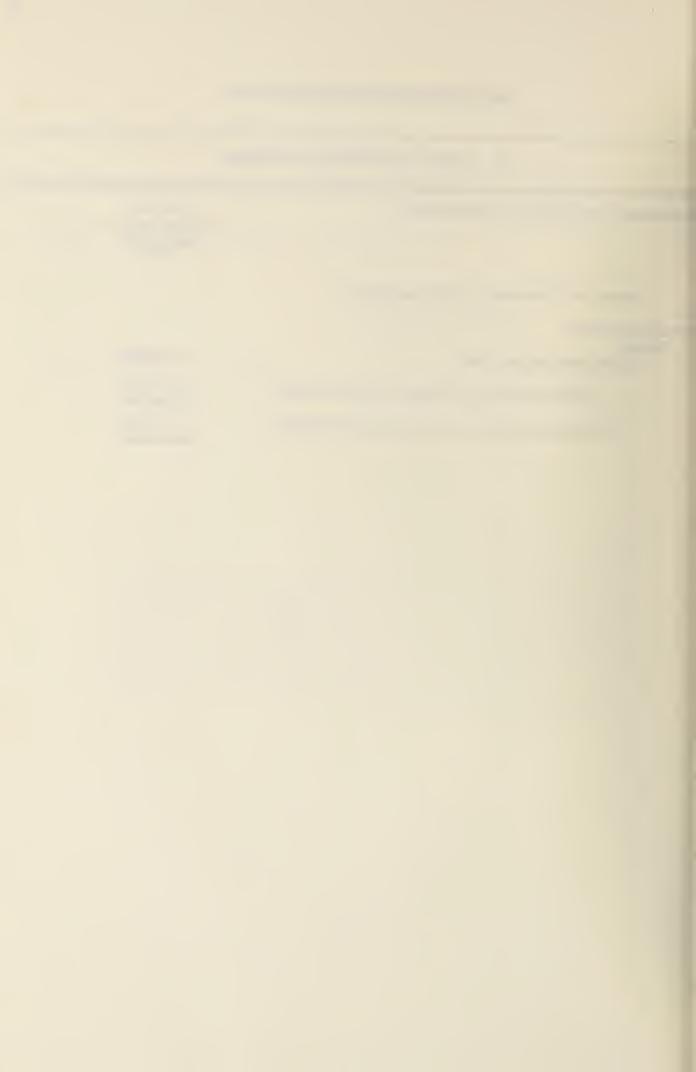
1,100,000

The Office for the Disabled is responsible for bringing the disability perspective to the policy development and decision making process. It also operates a central information service on government activities and programs for disabled consumers and organizations and develops initiatives to improve the public's awareness of the abilities and needs of disabled persons and, maintains liaison with the community by way of the Ontario Advisory Council for Disabled Persons and other groups representing persons with disabilities. The Council provides and responds to requests for advice to the Minister.



XI. - OFFICE FOR DISABLED PERSONS

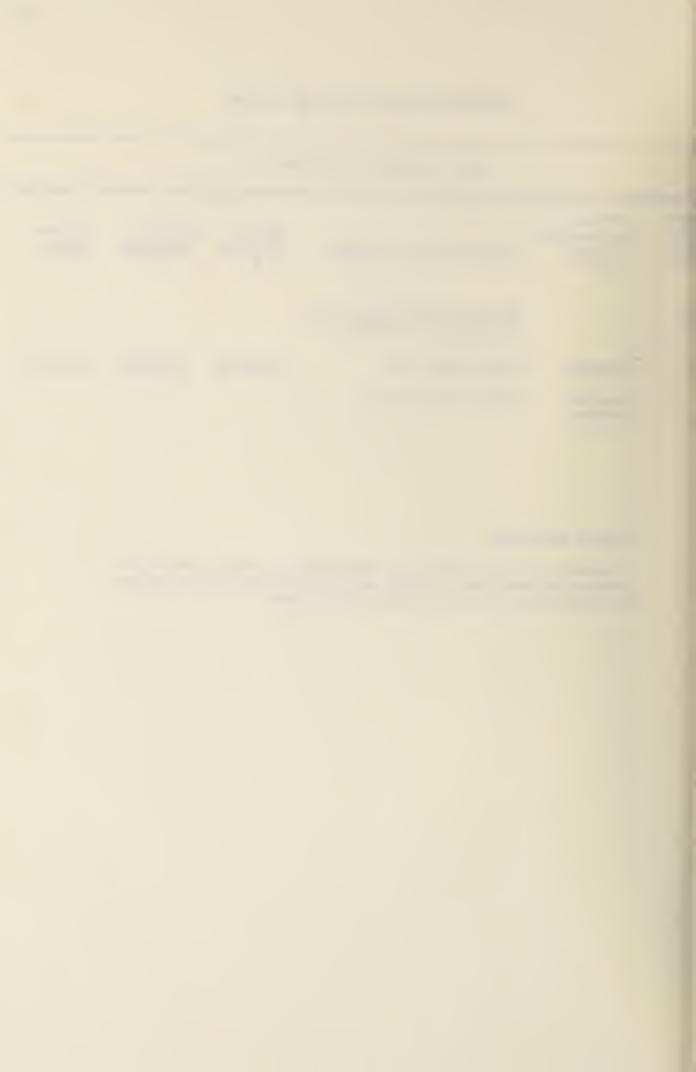
STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary <u>Estimates</u> \$
Policy and Community Initiatives (1101-2)	
Transfer payments Capital	
Easter Seal Society Fund	1,100,000
Total for Office for Disabled Persons Program	1,100,000
TOTAL FOR OFFICE FOR DISABLED PERSONS	1,100,000



XIII MINISTRY OF ENERGY						
VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 <u>Estimates</u> \$	1986-87 <u>Estimates</u> \$	1985-86 <u>Actual</u> \$:
1303		ENERGY MANAGEMENT AND TECHNOLOGY PROGRAM				
2	2,446,000	Energy Management	12,721,000	15,038,500	16,847,420	
	2,446,000	TOTAL TO BE VOTED				

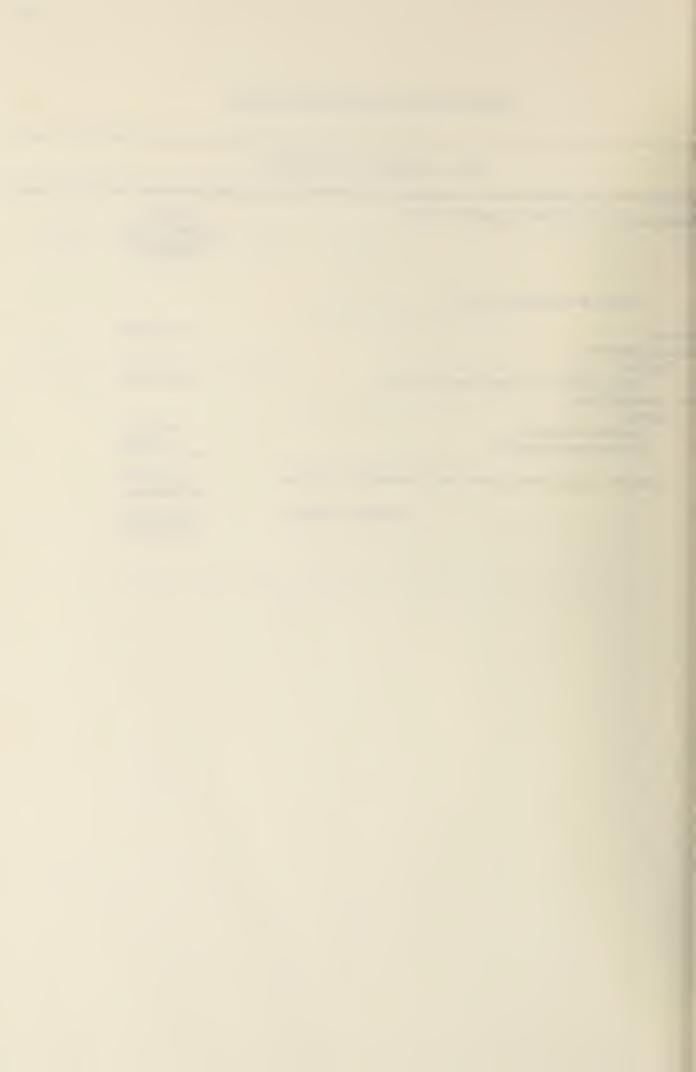
Program description:

Expedites the development and introduction of energy technologies, products and practices to improve energy conservation and to increase the effectiveness of energy management in Ontario.



XIII. - MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary <u>Estimates</u> \$
Energy Management (1303-2)	
Services Services	345,000
Transfer payments	
Capital	
Ontario Hydro - Bruce Energy Centre	2,000,000
Other transactions	
Capital	
Interest Subsidies	100,000
Guarantees Honoured	1,000
Total for Energy Management and Technology Program	2,446,000
MINISTRY TOTAL	2,446,000

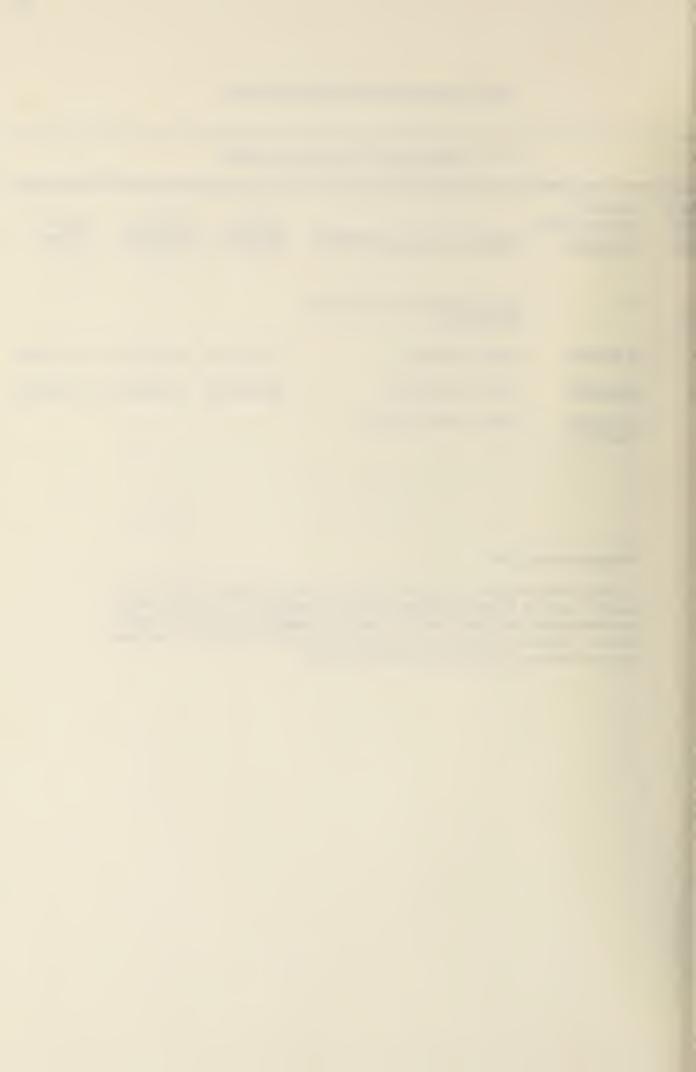


XIV MINISTRY OF	THE ENVIRONMENT
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VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1987-88 <u>Estimates</u> \$	1986-87 1985-86 <u>Estimates</u> Actual \$	
1402		ENVIRONMENTAL SERVICES PROGRAM			
3	1,700,000	Water Resources	21,501,300	18,143,700 13,429,991	1
4	5,500,000	Waste Management	16,055,900	13,610,400 9,838,728	3
	7,200,000	TOTAL TO BE VOTED		,	

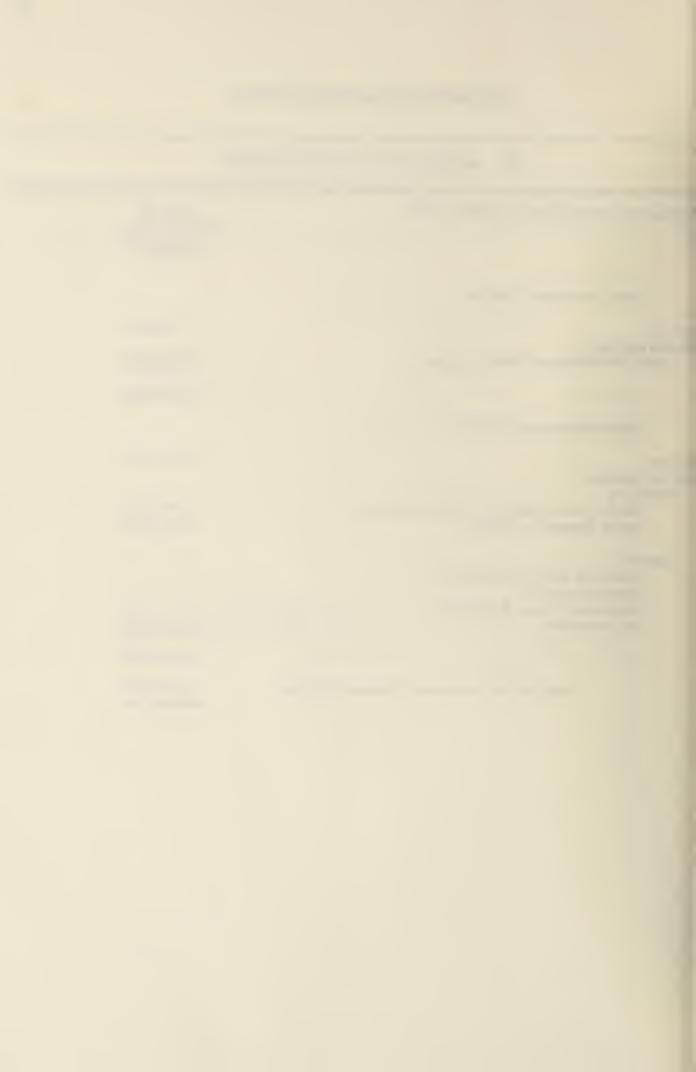
Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services and specialized technical support services for the delivery of programs are also provided.



XIV. - MINISTRY OF THE ENVIRONMENT

STA	ANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
de la company de	Water Resources (1402-3)	
	vices	700,000
Ira	nsfer payments Grants for Pollution Control Studies	1,000,000
1		1,700,000
	Waste Management (1402-4)	
1	vices nsfer payments	1,250,000
	Operating Waste Disposal Site Improvement Grants Source Separation Grants	205,000 1,000,000
	Capital Grants for Waste Treatment/ Disposal and 4 R's:	•
	Reduction, Reuse, Recycling and Recovery	3,045,000
		5,500,000
and the state of t	Total for Environmental Services Program	7,200,000

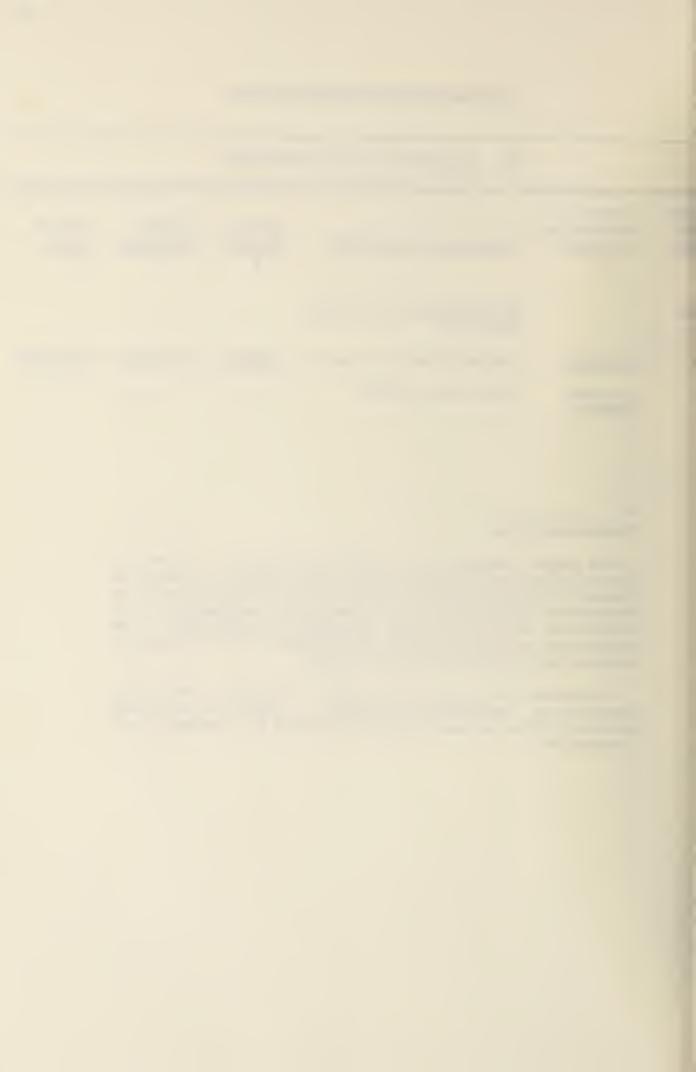


VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 <u>Estimates</u> \$	1986-87 <u>Estimates</u> \$	1985-86 <u>Actual</u> \$
1403		ENVIRONMENTAL CONTROL PROGRAM			
5	1,571,900	Compliance and Enforcement	25,946,600	25,930,600	20,360,086
	1,571,900	TOTAL TO BE VOTED	•		

Program description:

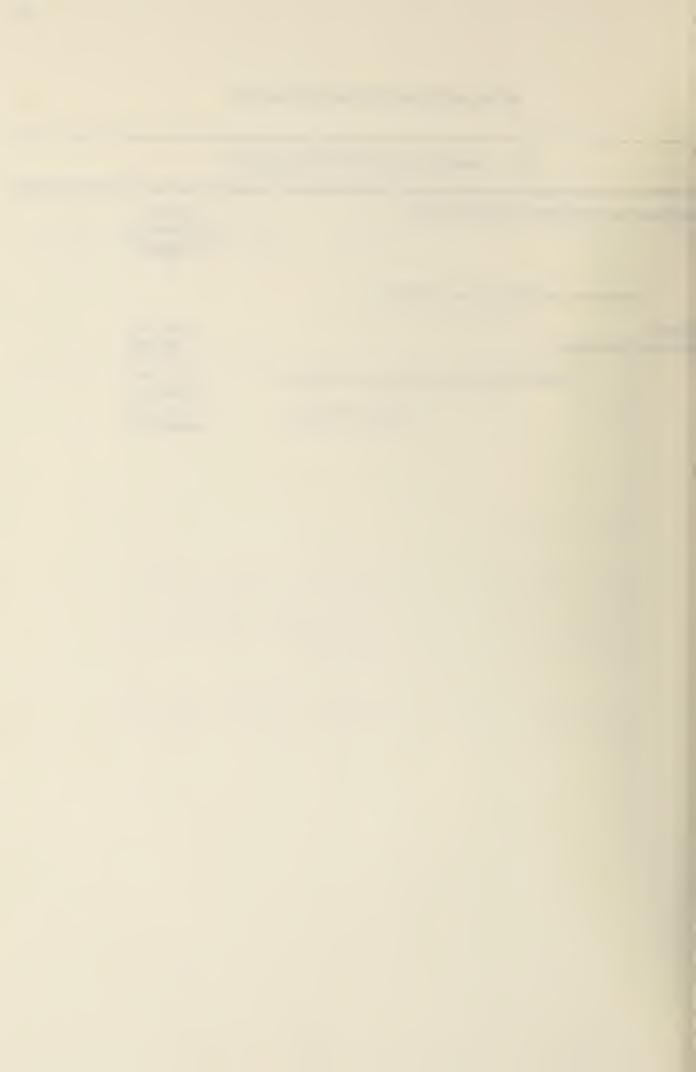
This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides a 24-hour access for spill reporting and for coordinating spill investigations.



XIV. - MINISTRY OF THE ENVIRONMENT

STANDARD ACCO	DUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Complian	ce and Enforcement (1403-5)	
Services Supplies and equip	ment	832,900 739,000
	Total for Environmental Control Program	1,571,900
	MINISTRY TOTAL	8,771,900

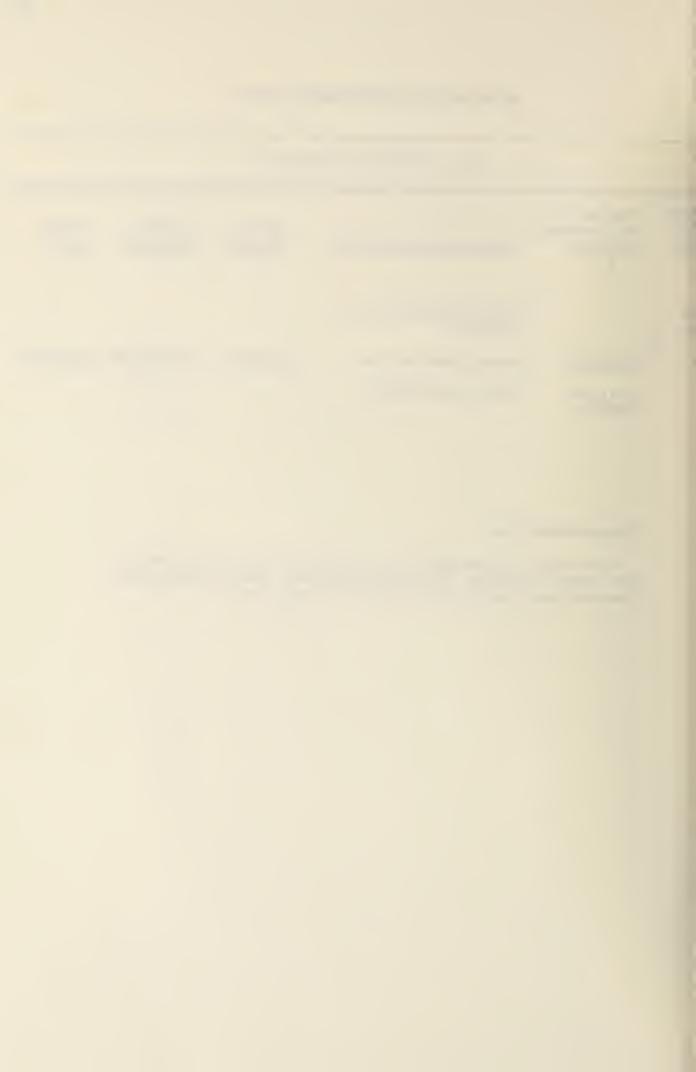


XVII. - MINISTRY OF HEALTH

					_
VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 <u>Estimates</u> \$	1986-87 1985-86 <u>Estimates</u> <u>Actual</u> \$	
1702		INSTITUTIONAL HEALTH PROGRAM			
3	5,211,300	Nursing Home Services	346,097,100	286,380,700 268,504,54	<u>5</u>
	5,211,300	TOTAL TO BE VOTED			

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals and nursing homes.



XVII. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

1987-88 Supplementary

Estimates

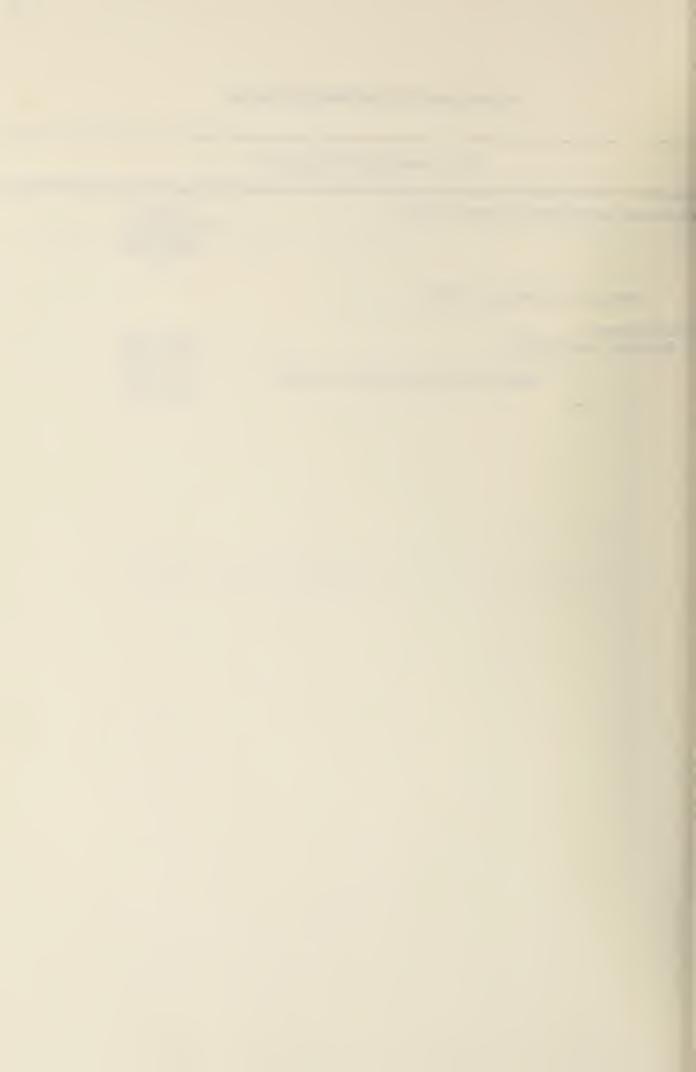
\$

Nursing Home Services (1702-3)

Transfer payments

Extended Care Program 5,211,300

Total for Institutional Health Program 5,211,300

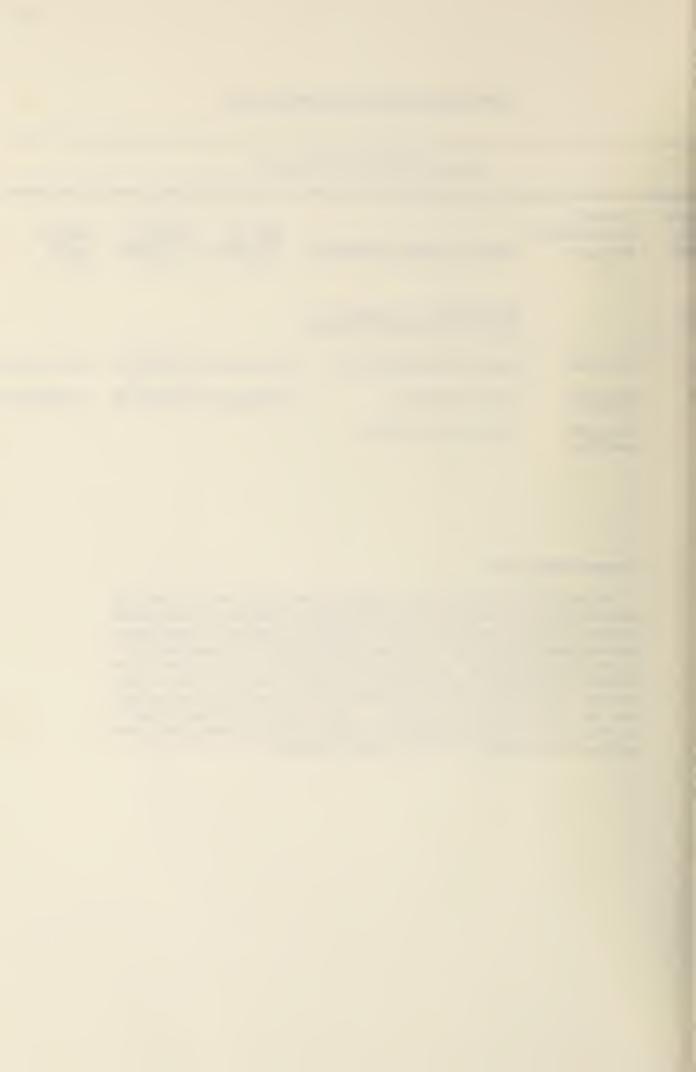


XVII. - MINISTRY OF HEALTH

VOTE AND ITEM	1987-88 Supplementary Estimates	PROGRAM AND ACTIVITIES	1987-88 Estimates \$	1986-87 <u>Estimates</u> \$	1985-86 <u>Actual</u>
1703		EMERGENCY AND SPECIAL HEALTH SERVICES PROGRA	M		
2 ·	4,112,100	Emergency Health Services	167,700,100	142,652,100	132,778,326
3	5,300,000	Assistive Devices	20,634,300	19,293,400	9,886,300
	9,412,100	TOTAL TO BE VOTED			

Program description:

The Emergency Health Service Group is responsible for the planning, development, and delivery of a comprehensive program of emergency services including pre-hospital care, hospital emergency departments, and contingency planning. The Drug Benefits activity is responsible for planning and developing the operations and administrative policies of the Ontario Drug Benefit Plan and advice on other Ministry of Health drug policies. The Ontario Drug Benefit Plan provides approved drugs without cost to eligible Ontario residents. The Assistive Devices Program provides up to 75% of the cost of selected and prescribed specialized equipment and supplies to eligible Ontario residents.



XVII. - MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Emergency Health Services (1703-2)	
Salaries and wages Employee benefits Services Supplies and equipment	832,100 91,400 78,600 330,000
Transfer payments Other Ambulance Operations and related Emergency Services	2,780,000 4,112,100
Assistive Devices (1703-3)	1,112,100
Services Supplies and equipment	75,000 25,000
Transfer payments Assistive Devices	5,200,000
	5,300,000
Total for Emergency and Special Health Services Program	9,412,100

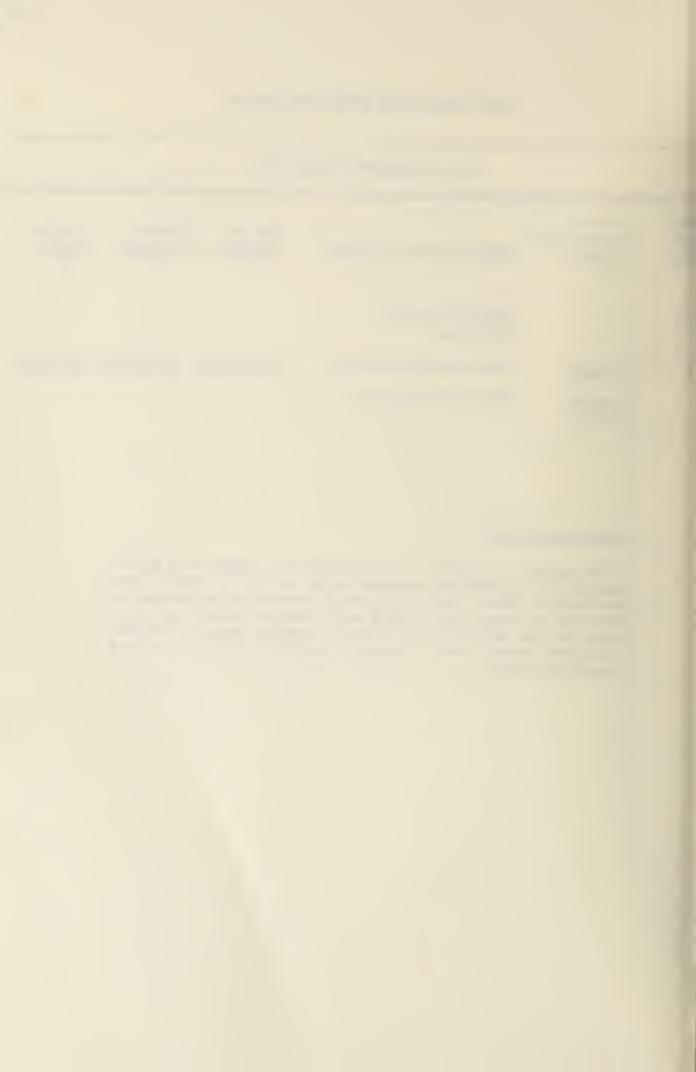


XVII. - MINISTRY OF HEALTH

VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 <u>Estimates</u> \$		985-86 ctual \$
1704		MENTAL HEALTH PROGRAM			
3	7,410,500	Community Mental Health	205,587,700	187,844,400 16	8,836,861
	7,410,500	TOTAL TO BE VOTED			

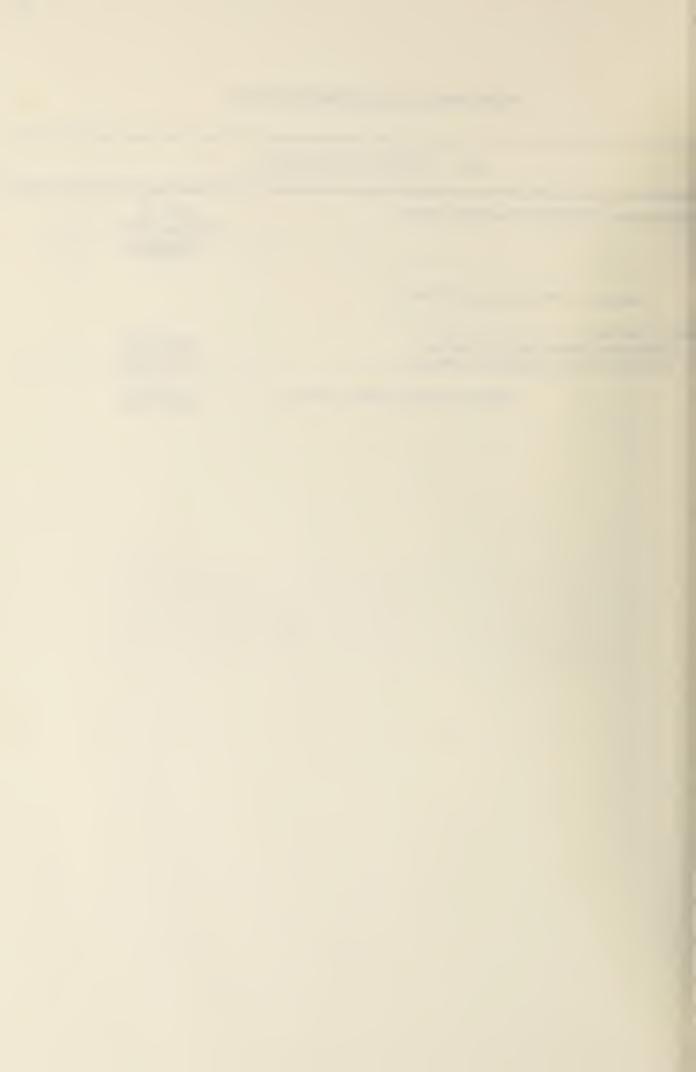
Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of mental health care services. Mental Health is directly responsible for the operation of psychiatric hospitals; the licensing and funding of Homes for Special Care; and the management of specific transfer payments including Community Mental Health Programs and the Alcohol and Drug Dependency Program.



XVII. - MINISTRY OF HEALTH

ST	ANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
	Community Mental Health (1704-3)	
rra	ansfer payments	
	Community Mental Health Programs Alcohol and Drug Dependency Program	3,860,500 3,550,000
	Total for Mental Health Program	7,410,500

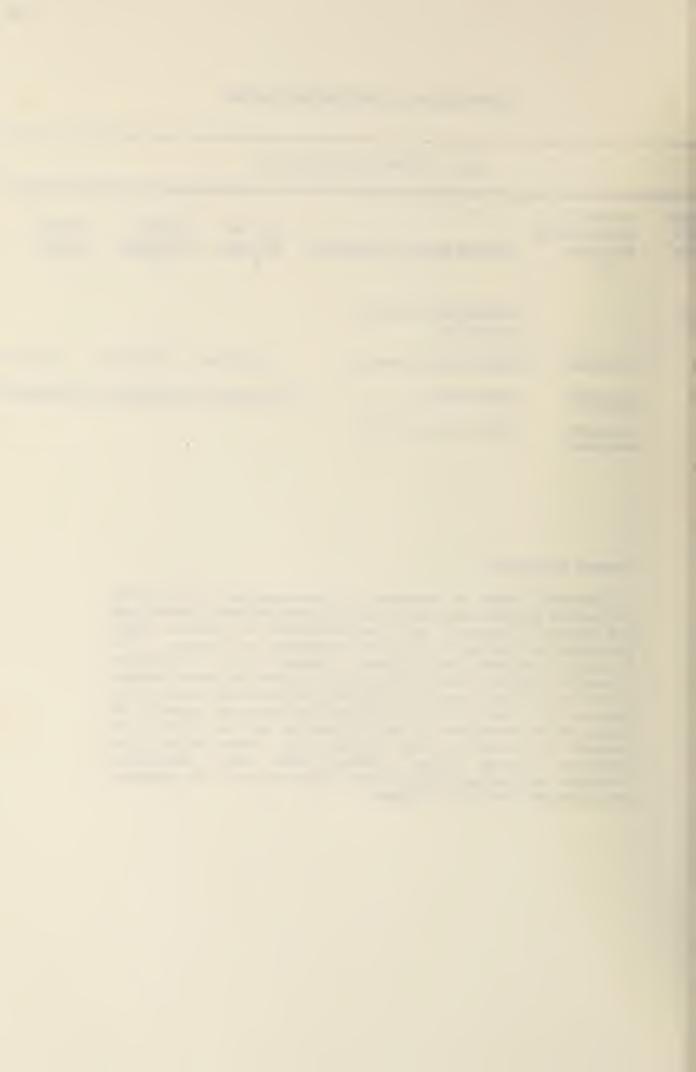


XVII. - MINISTRY OF HEALTH

VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1987-88 Estimates \$	1986-87 Estimates \$	1985-86 <u>Actual</u> \$
1705		COMMUNITY HEALTH PROGRAM			
1	1,000,000	Program Administration	2,829,500	836,800	841,131
3	3,326,000	Public Health	158,664,400	143,038,000	124,530,294
	4,326,000	TOTAL TO BE VOTED			

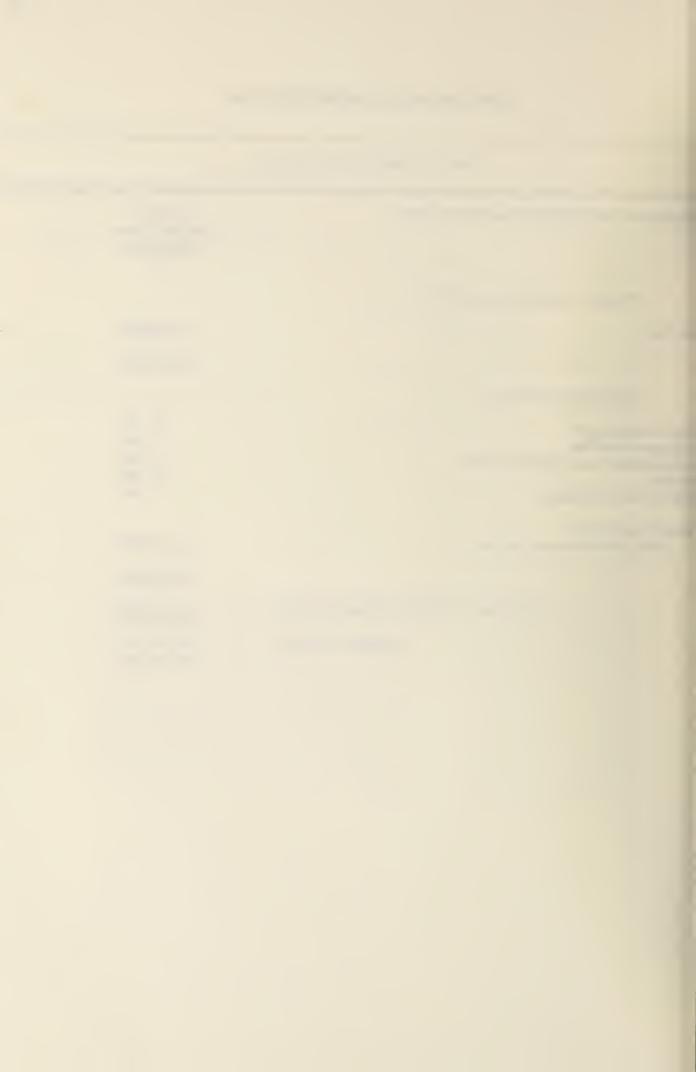
Program description:

Community Health is responsible for developing and implementing policies and programs designed for the effective delivery of health care and laboratory services in local communities and for effective health protection and promotion programs throughout the province. The Community and Public Health Division is charged with the management of specific Community health services and transfer payments including Home Care, Official Local Health Agencies and Placement Coordination Services. The Health Promotion Branch coordinates and assists in the design and implementation of health promotion and disease prevention programs and activities within the public and private sector. The Laboratory Services Branch operates public health laboratories throughout the province which performs tests to assist in the diagnosis, prevention and treatment of disease.



XVII. - MINISTRY OF HEALTH

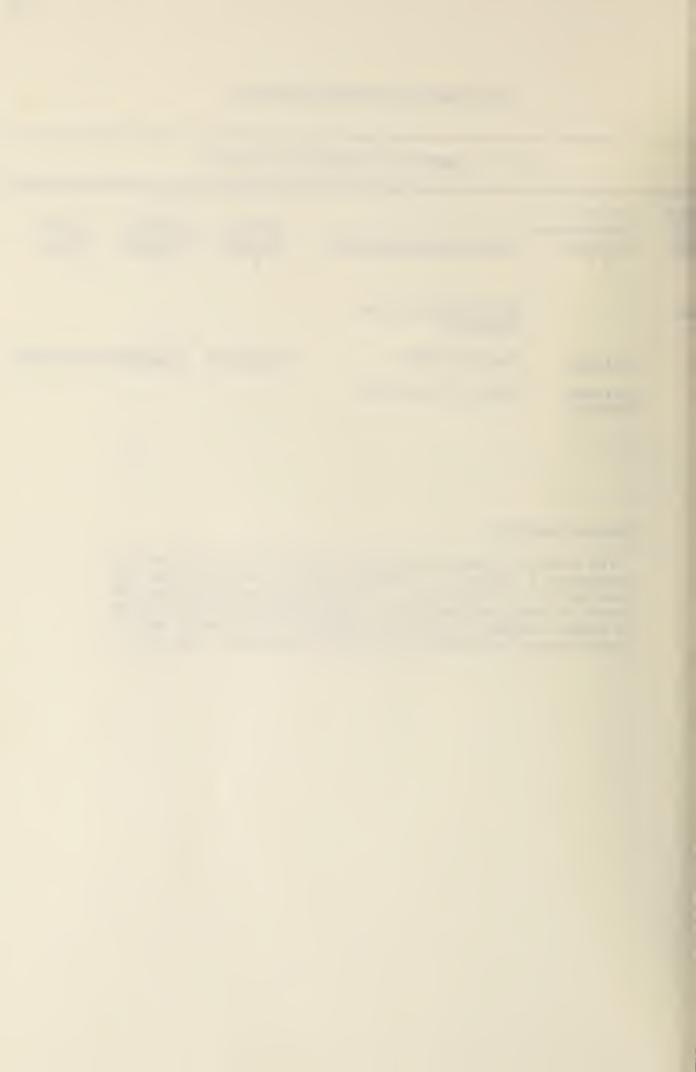
STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Program Administration (1705-1)	
Services	1,000,000
	1,000,000
Public Health (1705-3)	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	65,000 11,000 5,000 100,000 4,000
Transfer payments Aids prevention and control	3,141,000 3,326,000
Total for Community Health Program	4,326,000
MINISTRY TOTAL	26,359,900



XXIV MINISTRY OF MUNICIPAL AFFAIRS						
VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 <u>Estimates</u> \$	1986-87 <u>Estimates</u> \$	1985-86 <u>Actual</u> \$	
2402		MUNICIPAL AFFAIRS PROGRAM				
1	3,015,900	Municipal Affairs	875,237,700	850,810,400	825,909,683	
	3,015,900	TOTAL TO BE VOTED				

Program description:

This program maintains and develops Provincial-municipal liaison, and coordinates a division of responsibilities between Provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial Provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.



XXIV. - MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

1987-88
Supplementary
Estimates

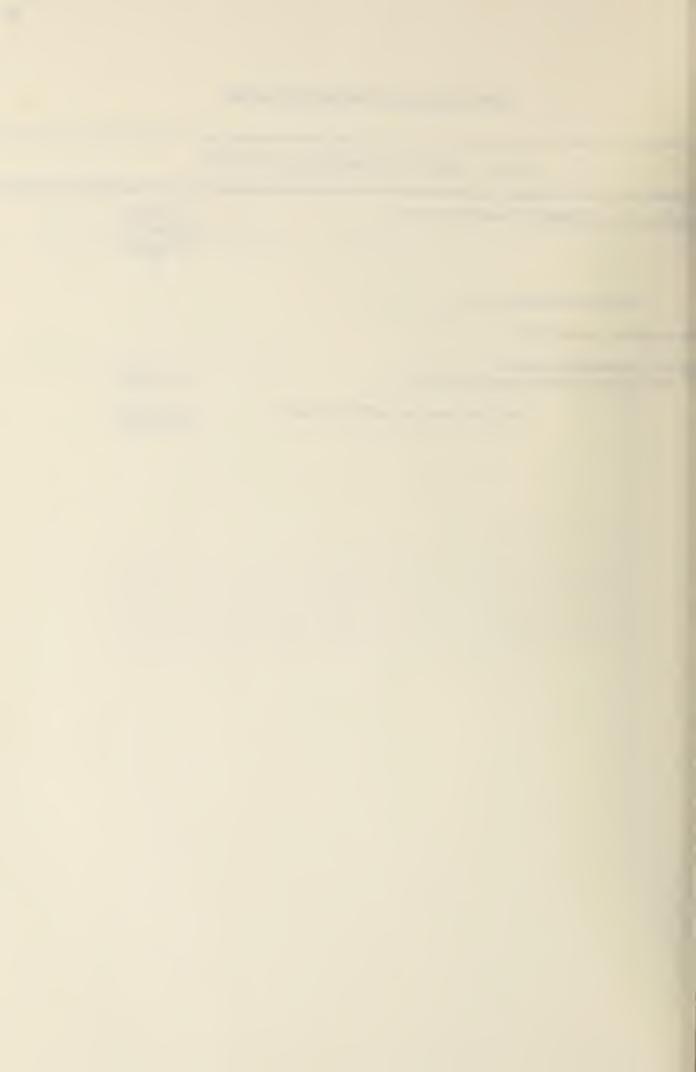
Municipal Affairs (2402-1)

Non-budgetary expenditure

Loans to municipalities under

the Ontario Unconditional Grants Act 3,015,900

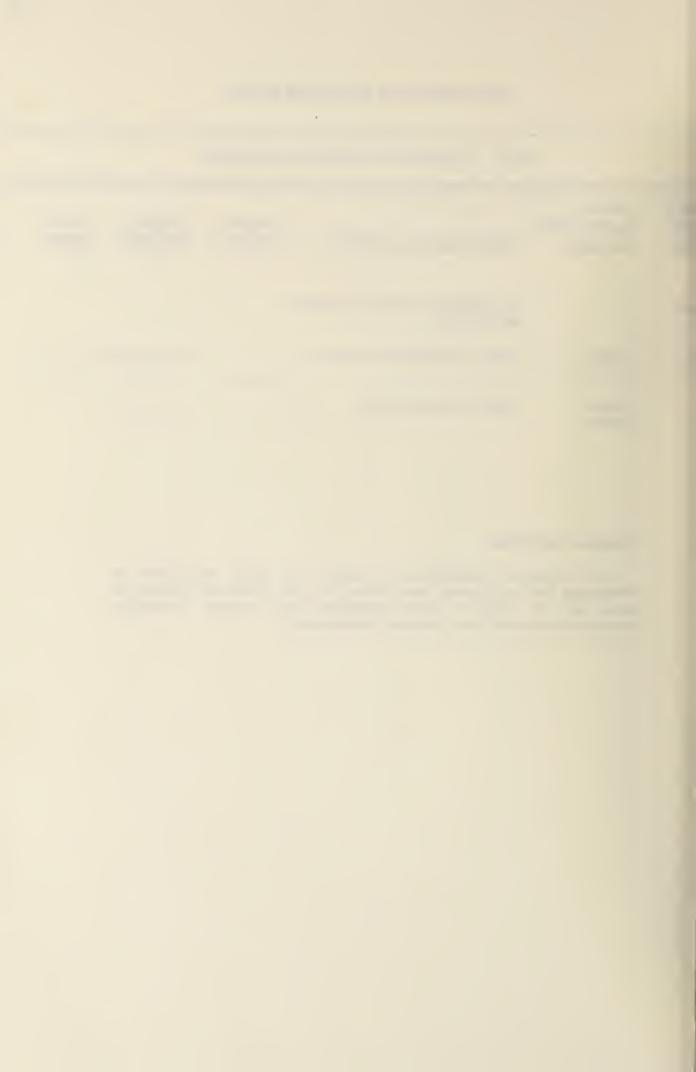
Total for Municipal Affairs Program 3,015,900



XXIV MINISTRY OF MUNICIPAL AFFAIRS						
VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 <u>Estimates</u> \$		35-86 tual	
2406		WATERFRONT DEVELOPMENT PROGRAM	•			
1	150,000	Office of the Special Advisor	-	New Activity	-	
	150,000	TOTAL TO BE VOTED				

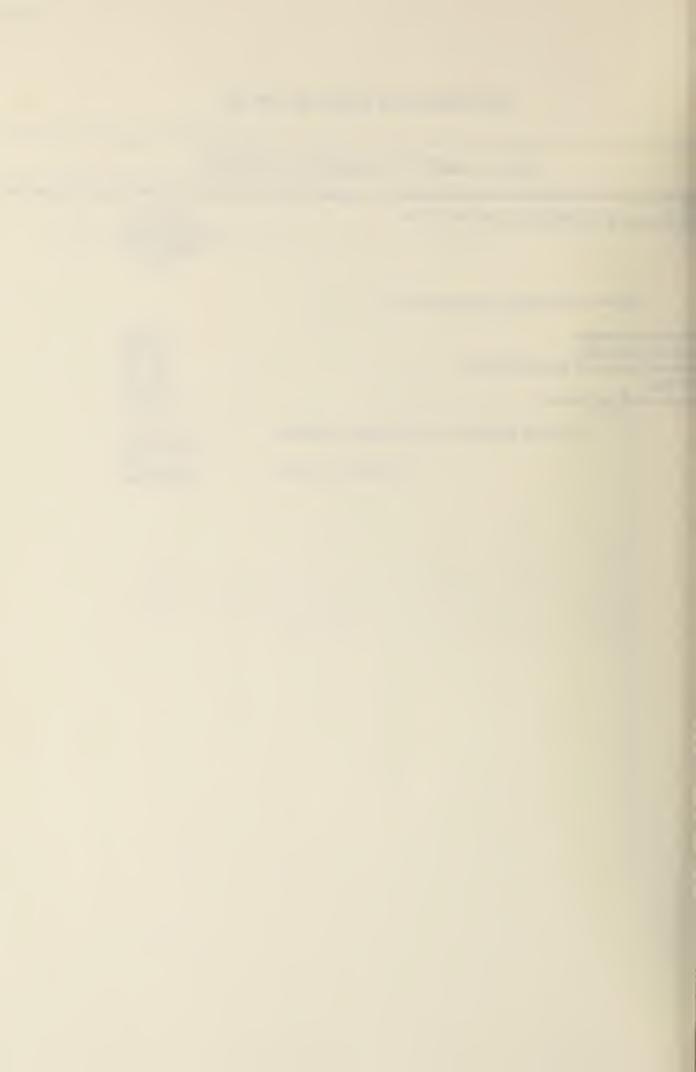
Program description:

The Waterfront Development Program has been established to encourage the responsible development of the Province's waterfront areas and to meet the needs associated with tourism, recreation, heritage preservation and industrial development.



XXIV. - MINISTRY OF MUNICIPAL AFFAIRS

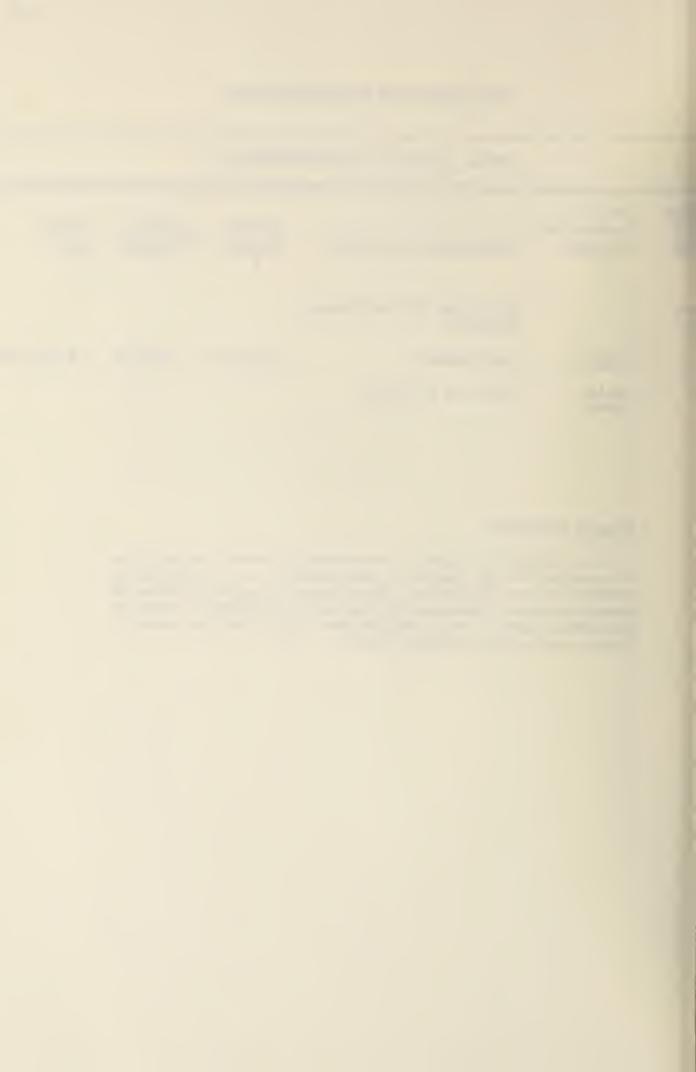
STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Office of the Special Advisor (2406-1)	
Salaries and wages Employee benefits Transportation and communication Services Supplies and equipment	80,000 10,000 15,000 30,000 15,000
Total for Waterfront Development Program	150,000
MINISTRY TOTAL	3,165,900



XXVIII OFFICE OF THE OMBUDSMAN						
VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 Estimates \$	1986-87 <u>Estimates</u> \$	1985-86 <u>Actual</u> \$	
2801		OFFICE OF THE OMBUDSMAN PROGRAM				
1	92,100	The Ombudsman	6,546,700	6,546,700	6,052,000	
	92,100	TOTAL TO BE VOTED				

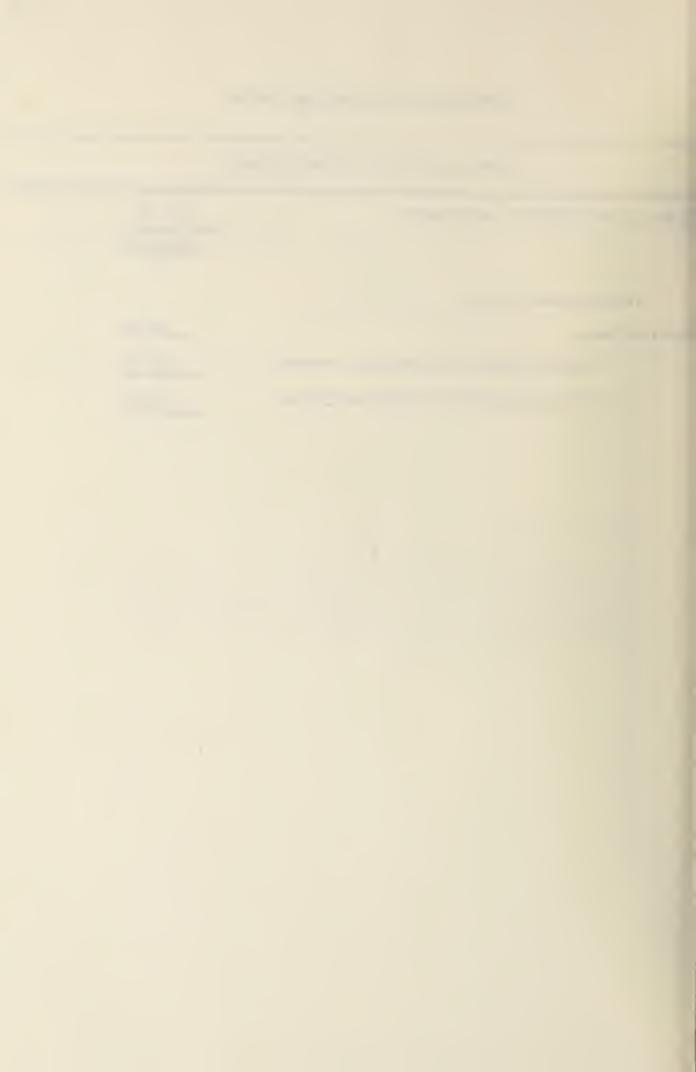
Program description:

To investigate any decision or recommendation made or any act done or ommitted in the course of administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.



XXVIII. - OFFICE OF THE OMBUDSMAN

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
The Ombudsman (2801-1)	
Salaries and wages	92,100
Total for Office of the Ombudsman Program	92,100
TOTAL FOR OFFICE OF THE OMBUDSMAN	92,100



XXXI. - MINISTRY OF REVENUE

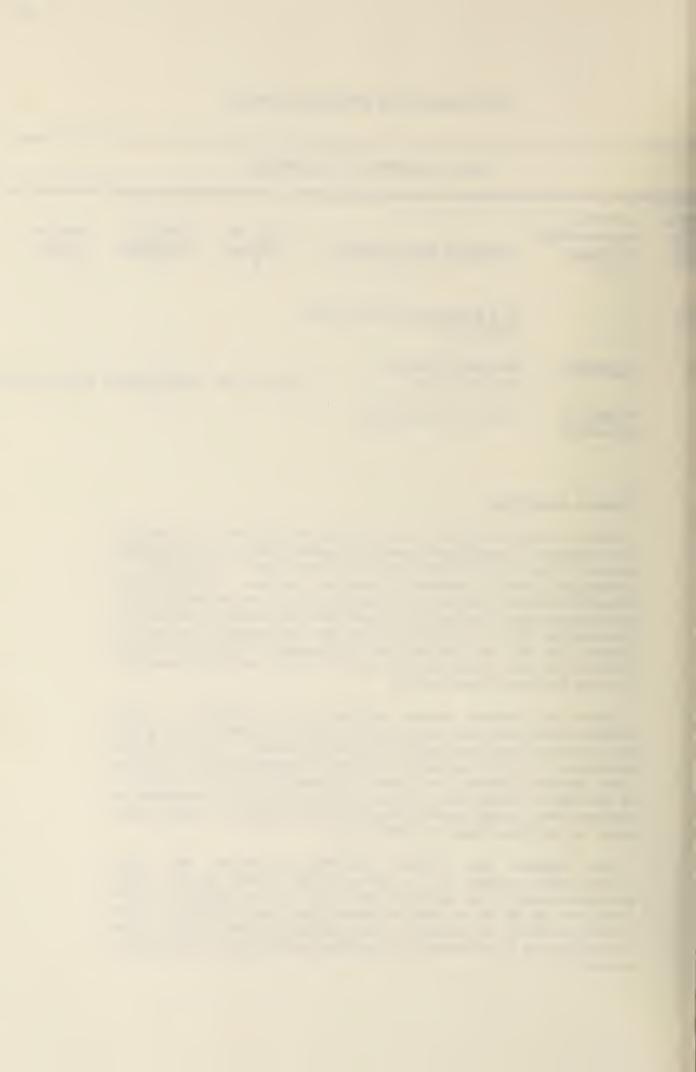
VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 <u>Estimates</u> \$	1986-87 <u>Estimates</u> \$	1985-86 <u>Actual</u> \$
3102		TAX REVENUE AND GRANTS PROGRAM	3		
10	57,500,000	Guaranteed Income and Tax Grants	516,175,100	498,561,300	491,941,356
	57,500,000	TOTAL TO BE VOTED			

Program description:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program, income supplements are delivered to senior citizens through the guaranteed income system, also property tax grants and sales tax grants are paid to eligible pensioners. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act and an incentive is provided to employees of small and medium sized businesses to purchase newly issued common shares of their employer through grants under the Employee Share Ownership Plan.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.



XXXI. - MINISTRY OF REVENUE

MINISTRY TOTAL

57,500,000

STANDARD ACCOUNTS CLASSIFICATION

1987-88
Supplementary
Estimates

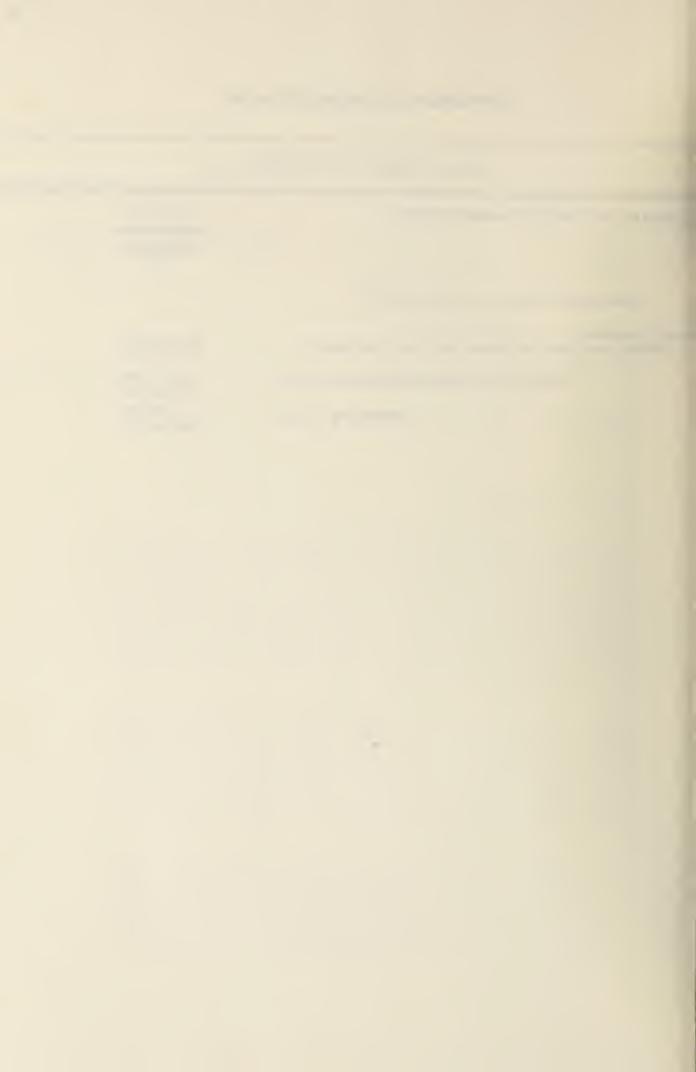
\$

Guaranteed Income Tax Grants (3102-10)

Transfer payments
Property and sales tax grants for Ontario pensioners

Total for Tax Revenue and Grants Program

57,500,000

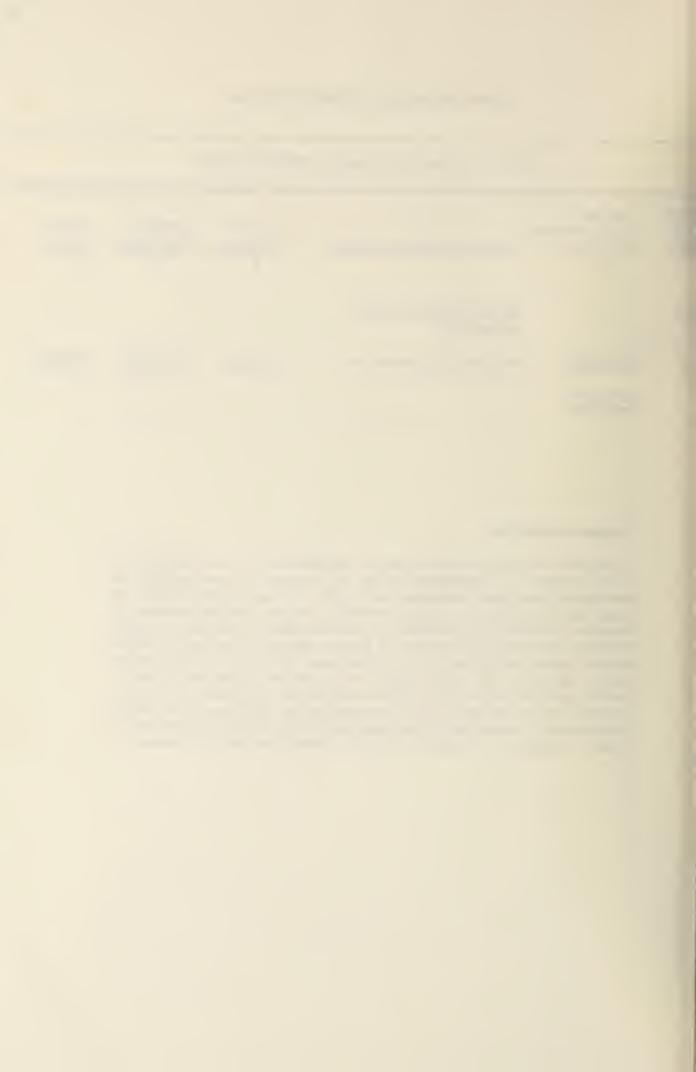


XXXIII. - MINISTRY OF SKILLS DEVELOPMENT

VOTE AND TEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 Estimates	1986-87 Estimates	1985-86 <u>Actual</u> \$
3301		SKILLS DEVELOPMENT PROGRAM			
1	3,057,800	Ministry Administration	5,156,900	8,813,200	4,030,883
	3,057,800				

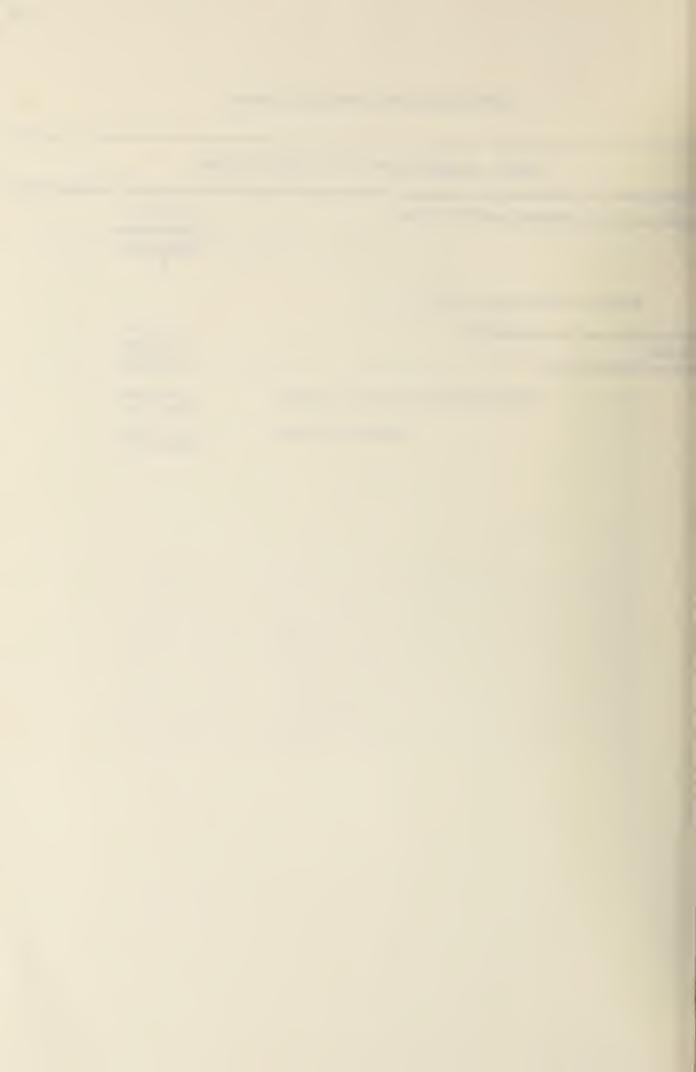
Program description:

Advocate and support awareness and appreciation of the economic and social benefits of enhancing quality in Ontario's labour markets by developing provincial strategies for skills training, employability and other human resource issues; providing financial service support to business and labour organizations for the provision of training to Ontario workers; administering a system of apprenticeship for training in highly skilled trades; administering job experience, training and employment support programs for young people and students; improving access to training and employment for groups encountering particular employment barriers; and by developing and coordinating the framework for federal involvement in employment readiness and skills training in Ontario, in order to contribute to Ontario's economic growth and competitiveness.



XXXIII. - MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Ministry Administration (3301-1)	
Transportation and communication Services Supplies and equipment	837,600 1,720,600 499,600
Total for Skills Development Program	3,057,800
MINISTRY TOTAL	3,057,800

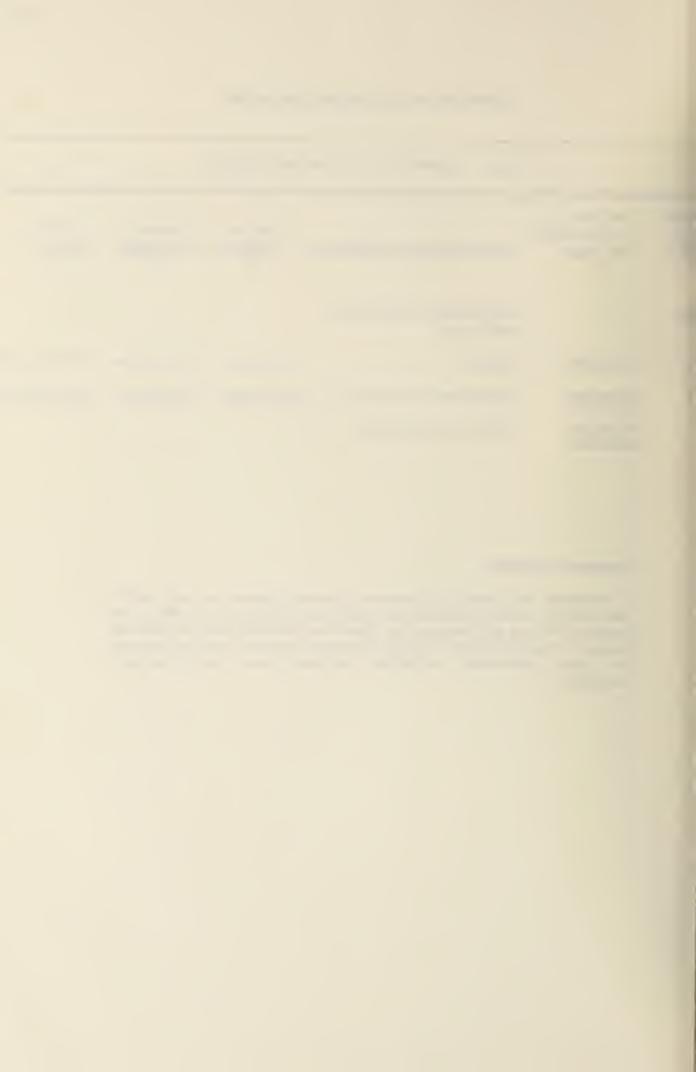


XXXVI. - MINISTRY OF TRANSPORTATION

VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITIES	1987-88 <u>Estimates</u> \$	1986-87 <u>Estimates</u> \$	1985-86 <u>Actual</u> \$
3604		PROVINCIAL HIGHWAYS PROGRAM			
2	1,000,000	Design	73,785,100	70,155,000	68,714,201
3	19,000,000	Capital and Construction	227,344,300	213,524,000	201,974,611
	20,000,000	TOTAL TO BE VOTED			

Program description:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation and communications systems and services that are safe, dependable, effective, efficient and environmentally acceptable.

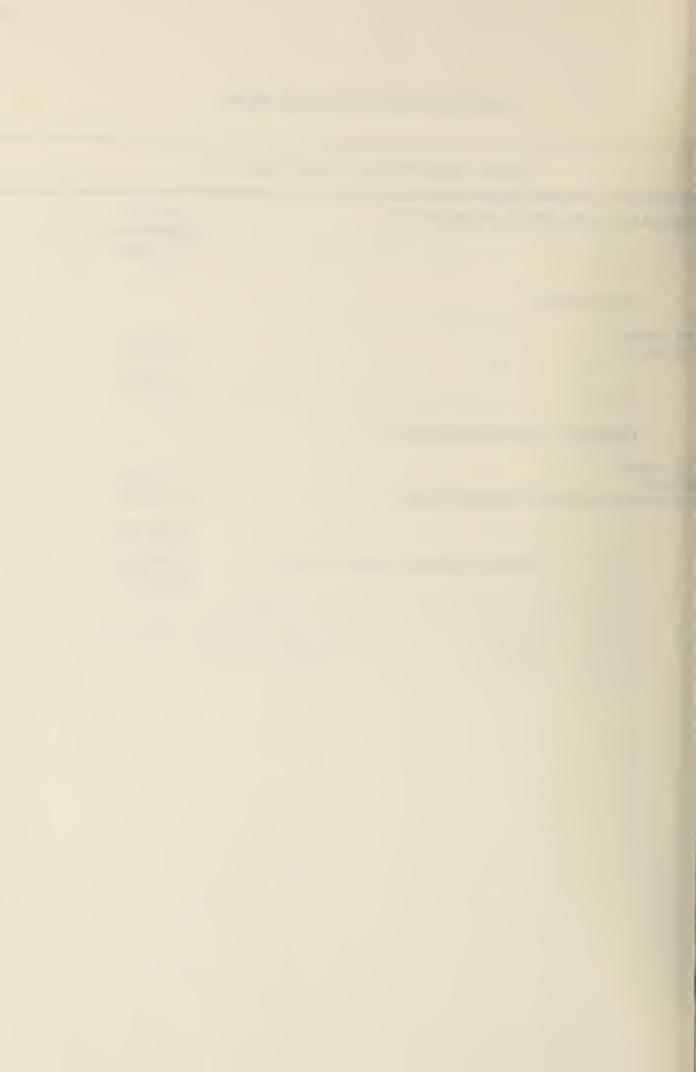


XXXVI. - MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary <u>Estimates</u> \$
Design (3604-2)	
(All Capital) Services	1,000,000 1,000,000
Capital and Construction (3604-3)	
(All Capital) Services Acquisition/Construction of physical assets	1,930,000 17,070,000 19,000,000

Total for Provincial Highways Program

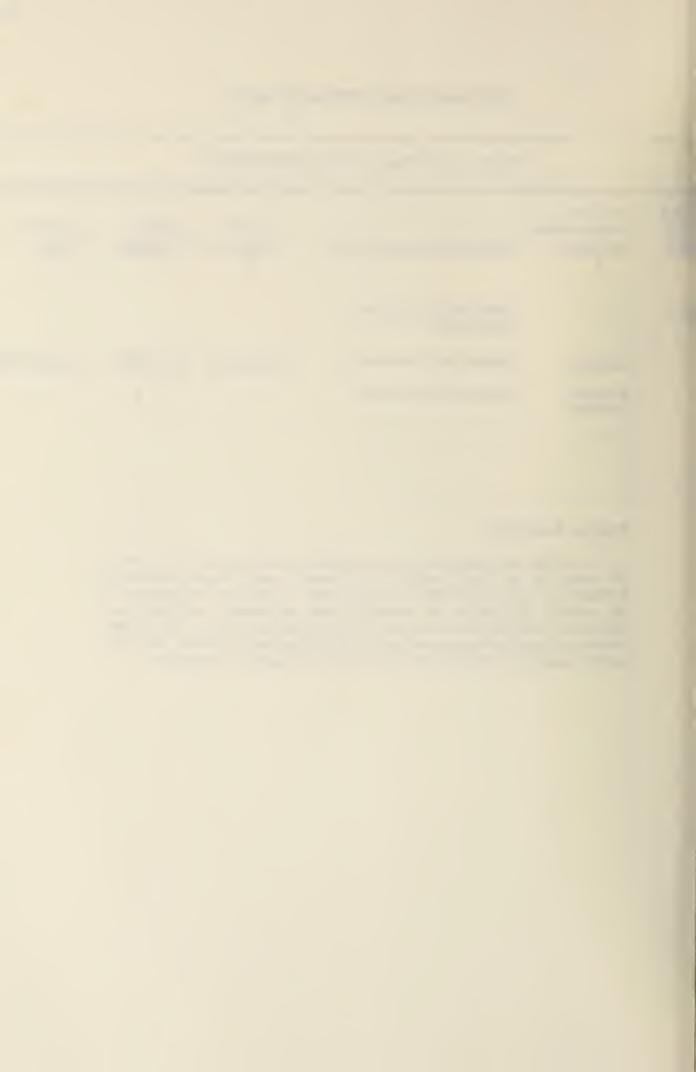
20,000,000



XXXVI MINISTRY OF TRANSPORTATION						
VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 <u>Estimates</u> \$	1986-87 Estimates \$	1985-86 <u>Actual</u> \$	
3605		PROVINCIAL TRANSIT PROGRAM				
1	9,625,000	Capital and Construction	20,300,000	33,100,000	18,400,000	
	9,625,000	TOTAL TO BE VOTED				

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.



XXXVI. - MINISTRY OF TRANSPORTATION

TANDARD ACCOUNTS CLASSIFICATION

1987-88
Supplementary
Estimates
\$

Capital and Construction (3605-1)

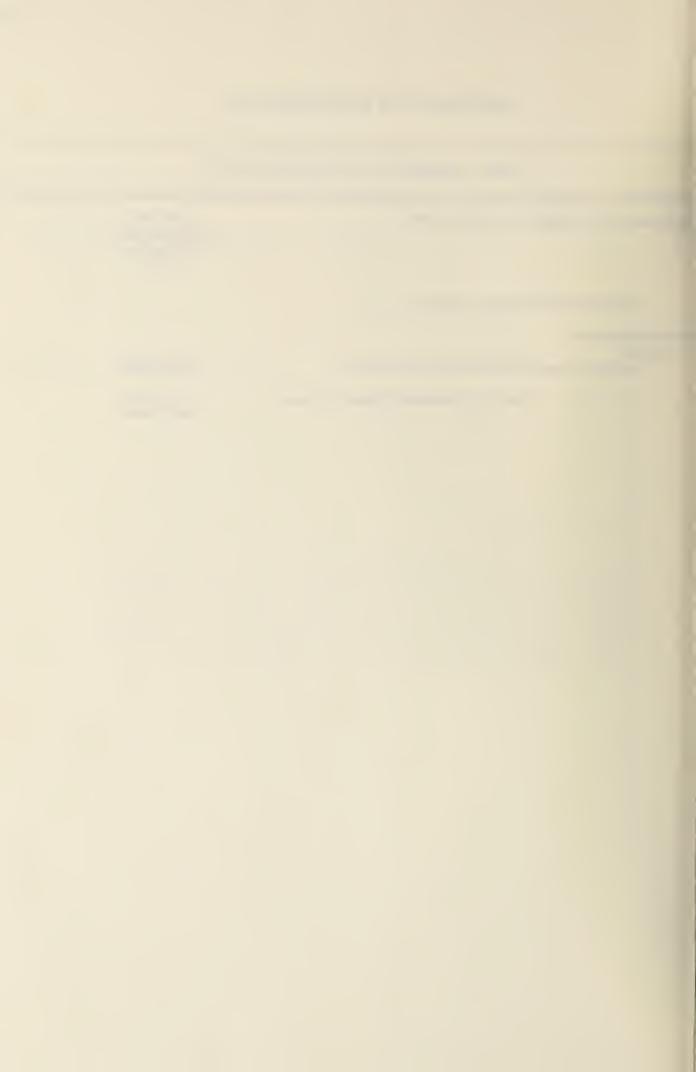
Fransfer payments
Capital

Toronto Area Transit Operating Authority

9,625,000

Total for Provincial Transit Program

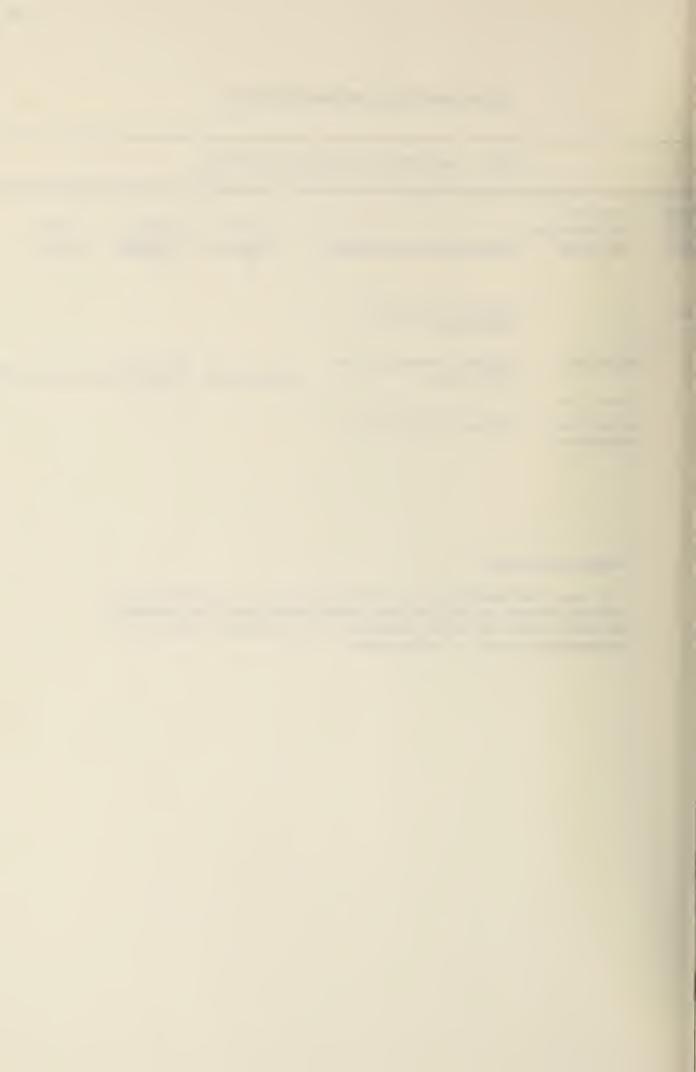
9,625.000



XXXVI MINISTRY OF TRANSPORTATION					
VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 <u>Estimates</u> \$	1986-87 <u>Estimates</u> \$	1985-86 <u>Actual</u> \$
3607		MUNICIPAL ROADS PROGRAM			
2	22,450,000	Capital, Construction and Maintenance	612,322,800	589,677,000	530,746,737
	22,450,000	TOTAL TO BE VOTED			

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.



XXXVI. - MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

1987-88 Supplementary Estimates

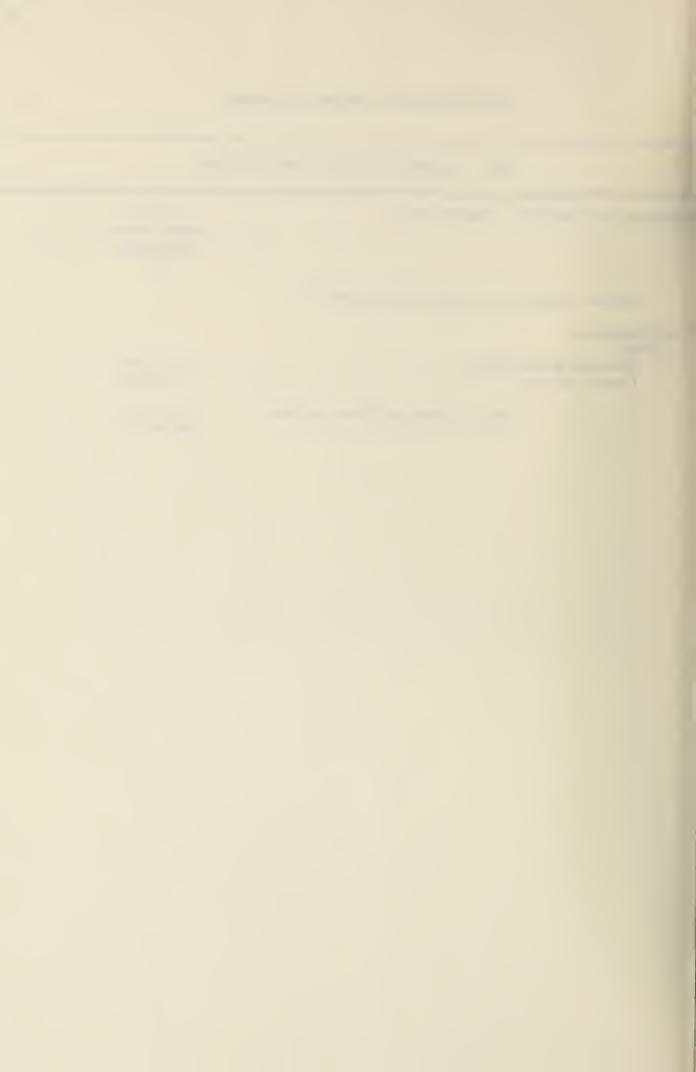
Capital, Construction and Maintenance (3607-2)

Transfer payments

Capital

Municipal Road subsidies22,270,000Connecting links180,000

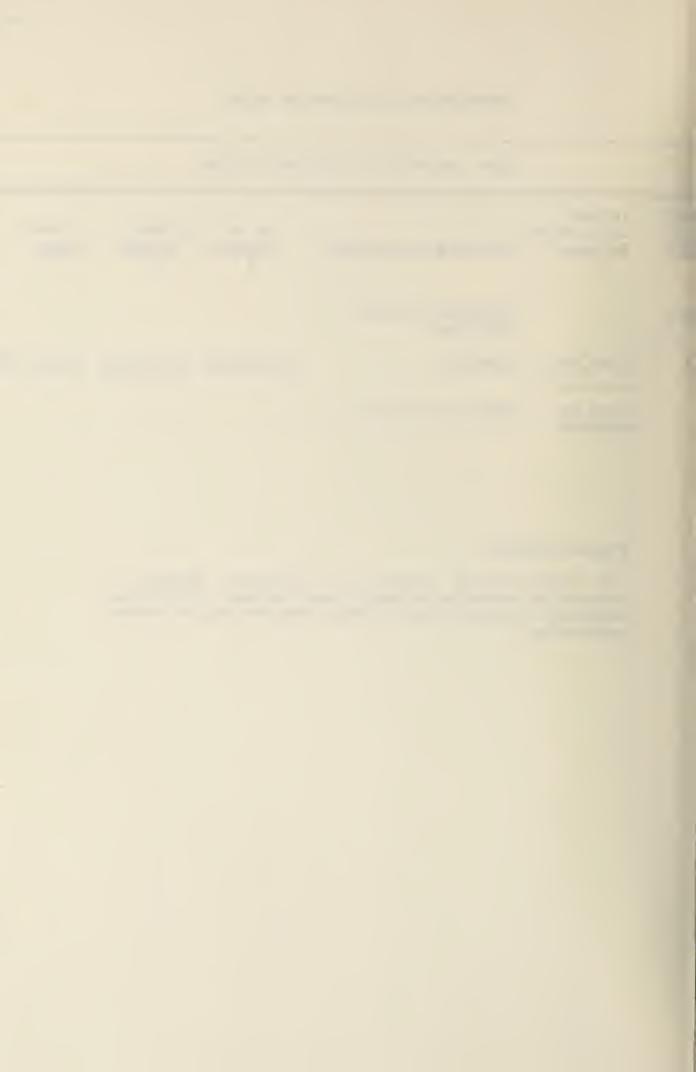
Total for Municipal Roads Program 22,450,000



XXXVI MINISTRY OF TRANSPORTATION						
VOTE AND ITEM	1987-88 Supplementary Estimates \$	PROGRAM AND ACTIVITY	1987-88 <u>Estimates</u> \$	1986-87 Estimates \$	1985-86 <u>Actual</u> \$	
3608		MUNICIPAL TRANSIT PROGRAM				
3	12,000,000	Operations	154,520,000	148,620,000	129,216,000	
	12,000,000	TOTAL TO BE VOTED				

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.



XXXVI. - MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION	1987-88 Supplementary Estimates \$
Operations (3608-3)	
Transfer payments Transit operating subsidies Transportation for the physically disabled	9,000,000 3,000,000
Total for Municipal Transit Program	12,000,000
MINISTRY TOTAL	64,075,000

